

### Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for June of 2017

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Unobligated Allocations
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 6/2017	Obligations as of 6/2017	Unobligated Amounts	Expenditures thru 5/31/2017	Expenditures thru 6/30/2017	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,703,253,824	\$32,685,105	\$9,676,048,878	\$9,677,746,361	\$1,697,483	<b>\$58,192,568</b>
Small Rental Property	\$650,288,221	\$650,288,221	\$0	\$640,966,212	\$641,305,416	\$339,204	<b>\$8,982,805</b>
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$574,358,107	\$574,657,257	\$299,150	<b>\$20,421,205</b>
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$226,361,103	\$226,371,321	\$10,217	<b>\$9,628,679</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$62,315,919	\$62,315,919	\$0	<b>\$10,414,081</b>
Soft Seconds	\$72,599,848	\$69,780,066	\$2,819,782	\$69,307,623	\$69,307,623	\$0	<b>\$3,292,225</b>
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	\$6,928,373	\$39,146,721	\$39,146,721	\$0	<b>\$9,132,860</b>
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$25,832,558	\$25,937,704	\$105,146	<b>\$71,501</b>
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$15,388,957	\$15,388,957	\$0	<b>\$10,611,043</b>
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	<b>\$0</b>
Housing Development Loan Fund	\$5,610,071	\$5,610,071	\$0	\$5,610,071	\$5,610,071	\$0	<b>\$0</b>
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,821,988	\$3,828,685	\$6,697	<b>\$1,171,315</b>
Rapid Re-housing	\$4,890,279	\$4,890,279	\$0	\$4,890,279	\$4,890,279	\$0	<b>\$0</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,329,652	\$3,329,652	\$0	<b>\$670,348</b>
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	<b>\$0</b>
Support to Community Based Programs	\$1,931,934	\$1,931,934	\$0	\$1,931,934	\$1,931,934	\$0	<b>\$0</b>
<b>Sum:</b>	<b>\$11,502,655,162</b>	<b>\$11,460,221,901</b>	<b>\$42,433,260</b>	<b>\$11,367,608,634</b>	<b>\$11,370,066,531</b>	<b>\$2,457,897</b>	<b>\$132,588,630</b>

Infrastructure Programs	Allocations as of 6/2017	Obligations as of 6/2017	Unobligated Amounts	Expenditures thru 5/31/2017	Expenditures thru 6/30/2017	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$699,142,383	\$15,258	\$637,191,750	\$637,720,377	\$528,627	<b>\$61,437,264</b>
Primary and Secondary Education	\$243,750,000	\$243,704,979	\$45,021	\$215,752,822	\$216,000,632	\$247,809	<b>\$27,749,368</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government	\$177,630,095	\$174,990,571	\$2,639,524	\$168,507,587	\$168,418,168	(\$89,419)	<b>\$9,211,927</b>
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,487,853	\$31,503,224	\$15,371	<b>\$937,528</b>
Fisheries Assistance	\$25,489,736	\$25,488,466	\$1,270	\$22,160,851	\$22,169,677	\$8,826	<b>\$3,320,059</b>
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$13,696,197	\$13,696,197	\$0	<b>\$155,292</b>
<b>Sum:</b>	<b>\$1,392,319,713</b>	<b>\$1,389,539,857</b>	<b>\$2,779,855</b>	<b>\$1,288,797,060</b>	<b>\$1,289,508,274</b>	<b>\$711,214</b>	<b>\$102,811,438</b>

Economic Development Programs	Allocations as of 6/2017	Obligations as of 6/2017	Unobligated Amounts	Expenditures thru 5/31/2017	Expenditures thru 6/30/2017	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	<b>\$0</b>
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	<b>\$0</b>

Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$31,170,650	\$4,976,805	\$29,171,179	\$29,171,179	\$0	\$6,976,276
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0
Small Firm Recovery Loan & Grant - Innovation	\$7,383,054	\$7,383,054	\$0	\$7,383,054	\$7,383,054	\$0	(\$0)
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$312,426,361</b>	<b>\$4,976,806</b>	<b>\$310,426,891</b>	<b>\$310,426,891</b>	<b>\$0</b>	<b>\$6,976,276</b>

Planning and Technical Assistance	Allocations as of 6/2017	Obligations as of 6/2017	Unobligated Amounts	Expenditures thru 5/31/2017	Expenditures thru 6/30/2017	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$15,097,402	\$15,112,985	\$15,583	\$387,015
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505		\$194,970
State Technical Assistance	\$1,420,000	\$1,106,699	\$313,301	\$1,093,252	\$1,093,252		\$326,748
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,236,112</b>	<b>\$467,363</b>	<b>\$22,779,158</b>	<b>\$22,794,741</b>	<b>\$15,583</b>	<b>\$908,734</b>

State Administration	Allocations as of 6/2017	Obligations as of 6/2017	Unobligated Amounts	Expenditures thru 5/31/2017	Expenditures thru 6/30/2017	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$130,818,526	\$131,257,454	\$438,928	\$42,615,078

All Programs	Total Appropriated as of 6/2017	Total Obligated as of 6/2017	Total Unobligated Amounts	Total Expended thru 05/31/2017	Total Expended thru 06/30/2017	Total Expended for Month	Total Balance Remaining
<b>All Programs Total:</b>	<b>\$13,410,000,000</b>	<b>\$13,185,424,231</b>	<b>\$50,703,236</b>	<b>\$13,120,430,270</b>	<b>\$13,124,053,891</b>	<b>\$3,623,622</b>	<b>\$285,946,109</b>

\*Includes \$72 million approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Report Refreshed on 7/3/17**

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for June 2017**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,510,258	\$15,864	\$438,220,469	\$441,392,503	\$3,172,035	\$121,133,619
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,510,258</b>	<b>\$15,864</b>	<b>\$438,220,469</b>	<b>\$441,392,503</b>	<b>\$3,172,035</b>	<b>\$121,133,619</b>

Housing Programs	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,538,808	\$63,735	\$50,421,434	\$50,421,729	\$295	\$180,814
GI Piggyback Program	\$25,000,000	\$25,000,000	\$0	\$22,164,769	\$22,165,166	\$397	\$2,834,834
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,372,437	\$4,372,437	\$0	\$0
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,867,970	\$23,015,843	\$147,873	\$984,157
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$118,509,480</b>	<b>\$63,735</b>	<b>\$114,424,845</b>	<b>\$114,573,410</b>	<b>\$148,565</b>	<b>\$3,999,805</b>

Infrastructure Programs	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$15,445,909	\$15,445,909	\$0	\$14,952,388
Interoperable Communications	\$17,099,040	\$17,074,657	\$24,383	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,430,337	\$569,663	\$29,617,865	\$29,625,565	\$7,700	\$5,374,435
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	\$720,000	\$66,667,617	\$66,816,537	\$148,920	\$13,183,463
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$161,183,291</b>	<b>\$1,314,046</b>	<b>\$128,806,049</b>	<b>\$128,962,668</b>	<b>\$156,620</b>	<b>\$33,534,669</b>

Economic Development Programs	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$55,797,305	\$245,898	\$49,659,965	\$49,881,537	\$221,573	\$6,161,666
Innovation Grant Program	\$9,534,588	\$9,534,588	\$0	\$9,467,906	\$9,467,906	\$0	\$66,681
Innovation Program - Workforce	\$2,476,736	\$2,476,736	\$0	\$2,476,736	\$2,476,736	\$0	\$0
Recovery Public Service Program	\$20,000,000	\$19,845,472	\$154,528	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$87,654,101</b>	<b>\$400,426</b>	<b>\$81,450,079</b>	<b>\$81,671,652</b>	<b>\$221,573</b>	<b>\$6,382,875</b>

Agriculture	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$742,839	\$753,042	\$10,203	\$155,828
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,642,305</b>	<b>\$58,652,508</b>	<b>\$10,203</b>	<b>\$155,828</b>

Fisheries	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,496,344	\$300,631	\$1,496,344	\$1,496,344	\$0	\$300,631
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$7,214,600	\$7,214,600	\$0	\$710,400
Fisheries Technical Assistance	\$125,000	\$124,788	\$212	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,515,957</b>	<b>\$300,843</b>	<b>\$32,805,556</b>	<b>\$32,805,556</b>	<b>\$0</b>	<b>\$1,011,244</b>

Administration and Planning	Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/2017	Expenditures thru 06/30/2017	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,051,699	\$248,301	\$12,517,447	\$12,536,919	\$19,473	\$763,081
Planning	\$5,676,130	\$3,402,714	\$2,273,416	\$3,244,646	\$3,261,021	\$16,375	\$2,415,109
Administration	\$49,960,104	N/A	N/A	\$33,606,904	\$33,878,798	\$271,894	\$16,081,306
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$49,368,996</b>	<b>\$49,676,738</b>	<b>\$307,742</b>	<b>\$19,259,496</b>

Total Allocations as of 06/2017	Total Obligations as of 06/2017**	Total Unobligated Amount**	Total Expenditures thru 05/31/2017	Total Expenditures thru 06/30/2017	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,038,635,836	\$4,616,631	\$903,718,298	\$907,735,036	\$4,016,738	\$185,477,535

Report Date - 07/03/2017

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for June 2017**

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
10th Allocation		\$5,000,000	
11th Allocation		\$4,300,000	
12th Allocation		\$4,423,000	
13th Allocation		\$20,418,362	
<b>Sum:</b>	<b>\$64,379,084</b>	<b>\$59,063,310</b>	<b>\$5,315,774</b>

Parish Program	Allocations as of 06/2017	HUD Approved Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/17	Expenditures thru 06/30/17	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$27,674,000	\$22,358,226	\$10,449,196	\$11,909,030	\$9,176,645	\$9,931,038	\$754,393	\$17,742,962	\$12,427,188
St. John the Baptist Public Schools	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0
Plaquemines	\$18,740,091	\$18,740,091	\$11,712,025	\$7,028,066	\$4,693,331	\$5,140,584	\$447,252	\$13,599,507	\$13,599,507
<b>Sum:</b>	<b>\$51,414,091</b>	<b>\$46,098,317</b>	<b>\$27,161,221</b>	<b>\$18,937,096</b>	<b>\$18,869,976</b>	<b>\$20,071,622</b>	<b>\$1,201,645</b>	<b>\$31,342,469</b>	<b>\$26,026,695</b>

State Programs	Allocations as of 06/2017	HUD Approved Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/17	Expenditures thru 06/30/17	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$1,664,573	\$1,664,573	\$1,020,470	\$644,103	\$335,516	\$560,609	\$225,093	\$1,103,964	\$1,103,964
Homeowner Rehabilitation Program	\$465,603	\$465,603	\$465,603	\$0	\$110,838	\$155,160	\$44,322	\$310,443	\$310,443
Parish Recovery Priority Projects	\$1,729,863	\$1,729,863	\$1,462,236	\$267,627	\$832,373	\$832,373	\$0	\$897,490	\$897,490
<b>Sum:</b>	<b>\$9,746,039</b>	<b>\$9,746,039</b>	<b>\$8,834,309</b>	<b>\$911,730</b>	<b>\$7,164,727</b>	<b>\$7,434,142</b>	<b>\$269,415</b>	<b>\$2,311,897</b>	<b>\$2,311,897</b>

Administration, Planning, and Technical Assistance**	Allocations as of 06/2017	HUD Approved Allocations as of 06/2017	Obligations as of 06/2017	Unobligated Amount	Expenditures thru 05/31/17	Expenditures thru 06/30/17	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$24,338	\$24,338	N/A	N/A	\$23,921	\$23,921	\$0	\$417	\$417
Administration**	\$3,194,616	\$3,194,616	N/A	N/A	\$1,097,264	\$1,136,668	\$39,404	\$2,057,948	\$2,057,948
<b>Sum:</b>	<b>\$3,218,954</b>	<b>\$3,218,954</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,121,185</b>	<b>\$1,160,589</b>	<b>\$39,404</b>	<b>\$2,058,365</b>	<b>\$2,058,365</b>

Total Allocations as of 06/2017	HUD Approved Allocations as of 06/2017	Total Obligations as of 06/2017**	Total Unobligated Amount**	Total Expenditures thru 05/31/17	Total Expenditures thru 06/30/17	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
<b>\$64,379,084</b>	<b>\$59,063,310</b>	<b>\$35,995,530</b>	<b>\$19,848,826</b>	<b>\$27,155,888</b>	<b>\$28,666,352</b>	<b>\$1,510,464</b>	<b>\$35,712,732</b>	<b>\$30,396,958</b>

Report Date - 07/05/17

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Katrina-Rita Remaining Unobligated Dollars

As of June, 2017

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929	\$9,703,253,824	99.66%	\$32,685,105	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program. \$900,000 obligated for Shows, Cali, & Walsh (PO# 20000253505)
Small Firm Recovery Loan & Grant - PROP	\$36,147,456	\$31,170,650	86.23%	\$4,976,805	Unobligated funds will be used on future PROP loans. There are two applications under review with each needing additional information to complete application and address questions/concerns. Both applicants are actively working to provide information and a decision will be made on both applications in the near future. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000	\$15,345,938	99.01%	\$154,062	Remaining funds to be used for additional planning activities.
State Technical Assistance	\$1,420,000	\$1,106,699	77.94%	\$313,301	Unobligated funds will be used for staff and grantee training and technical assistance.
First Time Homebuyer Pilot Program	\$48,279,581	\$41,351,208	85.65%	\$6,928,373	\$4,577,081.61 of the unobligated amount is dedicated to an affordable housing program in Plaquemines Parish. Additional remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Soft Seconds Program	\$72,599,848	\$69,780,066	96.12%	\$2,819,782	Remaining funds will be utilized for other affordable housing or other disaster recovery programs. \$1,417,900.11 deobligated from Jefferson Parish (CFMS #712019) and \$1,192,036.96 from Plaquemines Parish United Way (CFMS #699492) CEAs.
Local Government	\$177,630,095	\$174,990,571	98.51%	\$2,639,524	Remaining funds will be obligated to other identified recovery needs.
Long Term Community Recovery	\$699,157,641	\$699,142,383	100.00%	\$15,258	Remaining funds will be obligated to other identified recovery needs.
Fisheries Assistance	\$25,489,736	\$25,488,466	100.00%	\$1,270	Remaining funds will be obligated to other identified recovery needs.
Primary and Secondary Education	\$243,750,000	\$243,704,979	99.98%	\$45,021	Remaining funds will be obligated to other identified recovery needs.
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	99.76%	\$78,783	Funds will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

## Gustav-Ike Remaining Unobligated Dollars

As of June 30, 2017

Parish Program	Allocations as of 06/2017	Obligations as of 06/2017	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,430,337	98.37%	\$569,663	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
Economic Development and Growth Infrastructure	\$80,000,000	\$79,280,000	99.10%	\$720,000	The remaining unobligated amount of \$720k is committed to Southeastern Louisiana University whose CEA has been signed by all parties and will be submitted to OSP for approval.
Economic Revitalization (Business Grant and Loan)	\$56,043,203	\$55,797,305	100%	\$245,898	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as remaining projects are completed and closed out. Remaining unobligated funds will be used for other recovery activities.
Comprehensive Resiliency	\$13,300,000	\$13,051,699	98.13%	\$248,301	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resilience projects or other recovery activities.
Planning	\$5,676,130	\$3,402,714	60%	\$2,273,416	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
Recovery Public Services Program	\$20,000,000	\$19,845,472	99%	\$154,528	Unobligated funds represent de-obligated amount from completed projects. Remaining funds will be used for other recovery activities.
State - Affordable Rental	\$50,602,543	\$50,538,808	100%	\$63,735	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Fishery Recovery Program	\$33,816,800	\$33,515,957	99%	\$300,843	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Allocation to Parishes	\$562,526,122	\$562,510,258	100%	\$15,864	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.
Interoperable Communications Infrastructure	\$17,099,040	\$17,074,657	100%	\$24,383	Unobligated funds represent de-obligated amounts from completed projects. Remaining funds will be used for other recovery activities.

**KATRINA RITA  
OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
6/30/2017**

<b>HOUSING</b>			
<b>VENDOR NAME</b>	<b>CONTRACT AMOUNT</b>	<b>EXPENDITURE AMOUNT</b>	<b>BALANCE OF CONTRACT</b>
HGI CATASTROPHE SERVICE LLC	77,527,626.69	77,527,626.69	-
HGI CATASTROPHE SERVICE LLC	50,973,576.04	50,973,576.04	-
HGI CATASTROPHE SERVICE LLC	25,000,000.00	1,667,311.67	4,719,045.25
<b>SMALL RENTAL</b>			
<b>VENDOR NAME</b>	<b>CONTRACT AMOUNT</b>	<b>EXPENDITURE AMOUNT</b>	<b>BALANCE OF CONTRACT</b>
CBI/SHAW ENGINEERING	55,954,790.56	55,954,790.56	-
<b>PIGGYBACK</b>			
<b>VENDOR NAME</b>	<b>CONTRACT AMOUNT</b>	<b>EXPENDITURE AMOUNT</b>	<b>BALANCE OF CONTRACT</b>
THE COMPASS GROUP LLC	2,175,725.60	1,930,645.60	245,080.00
<b>ROAD HOME IT SERVICES</b>			
<b>VENDOR NAME</b>	<b>CONTRACT AMOUNT</b>	<b>EXPENDITURE AMOUNT</b>	<b>BALANCE OF CONTRACT</b>
STR GRANTS LLC	22,362,674.82	22,298,965.88	63,708.94
CGI TECHNOLOGIES AND SOLUTIONS	34,520,310.24	34,520,310.24	-
CGI TECHNOLOGIES AND SOLUTIONS	28,097,301.69	28,097,301.69	-
CGI TECHNOLOGIES AND SOLUTIONS	17,358,222.00	13,746,426.29	3,611,795.71
HOUSING & DEVELOPMENT SRVC INC	1,372,039.98	1,372,039.98	-

## **Homeowner *Road Home* Accomplishments to date: June 30<sup>th</sup>, 2017**

- 130,057 homeowners have had their benefits calculated and of those, 130,052 (100.00%) homeowners have closed on their Road Home grant with disbursements totaling \$9,018,030,974. The average award is \$69,342.
- 119,196 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,090,652,446. The average award is \$67,877.
- 61,718 additional disbursements have been closed for a total of \$1,724,512,926. The average additional disbursement is \$27,942.
- 54% of all Road Home dollars (\$4,883,048,385) have been provided to 56,146 low to moderate income households. The average award is \$90,183.
- 46,146 homeowners have received \$2,126,889,840 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,035 elderly applicants have closed for a total of \$2,406,160,345. The average award is \$80,112.
- 17,592 disabled (self-reporting) applicants have closed for a total of \$1,307,997,180. The average award is \$74,352.
- BRGA funding has been provided to 489 homeowners totaling \$16,178,021.
- IMM funding has been provided to 25,729 homeowners totaling \$192,734,391.
- 65% of the 110,934 applicants monitored through this period have been dispositioned Compliant. 35 of the 37 work-in-progress parishes have greater than 40% compliancy.
- 32,389 applicants have received elevation disbursements totaling \$942,875,870.