

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for April of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 4/2016	Obligations as of 4/2016	Unobligated Amounts	Expenditures thru 3/31/2016	Expenditures thru 4/30/2016	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,647,269,762	\$9,649,415,274	\$2,145,512	\$86,523,655
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$637,169,366	\$637,344,756	\$175,390	\$11,835,813
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$568,152,285	\$568,167,073	\$14,788	\$26,911,389
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$223,237,335	\$223,457,578	\$220,243	\$12,542,422
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$59,377,996	\$59,556,052	\$178,056	\$13,173,948
Soft Seconds	\$72,600,000	\$71,362,607	\$1,237,393	\$67,181,937	\$68,157,862	\$975,925	\$4,442,138
First Time Homebuyer Pilot Program	\$48,298,000	\$40,350,685	\$7,947,315	\$38,659,794	\$38,659,794	\$0	\$9,638,206
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,748,306	\$24,748,306	\$0	\$1,260,899
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$14,969,783	\$14,969,783	\$0	\$11,030,217
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$6,689,654	\$6,689,654	\$0	\$5,610,071	\$5,610,071	\$0	\$1,079,583
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$3,082,056	\$3,140,110	\$58,054	\$1,859,890
Rapid Re-housing	\$4,890,795	\$4,890,795	\$0	\$4,890,279	\$4,890,279	\$0	\$516
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,096,708	\$3,096,708	\$0	\$903,292
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,940,916	\$1,940,916	\$0	\$1,931,934	\$1,931,934	\$0	\$8,983
Sum:	\$11,502,655,162	\$11,459,885,348	\$42,769,814	\$11,317,676,244	\$11,321,444,212	\$3,767,968	\$181,210,950

Infrastructure Programs	Allocations as of 4/2016	Obligations as of 4/2016	Unobligated Amounts	Expenditures thru 3/31/2016	Expenditures thru 4/30/2016	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$698,851,536	\$306,105	\$616,504,035	\$616,863,543	\$359,508	\$82,294,098
Primary and Secondary Education	\$243,750,000	\$243,483,411	\$266,589	\$209,415,475	\$209,586,177	\$170,703	\$34,163,823
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government Infrastructure Program Delivery	\$177,630,095	\$175,043,315	\$2,586,780	\$162,943,835	\$163,161,827	\$217,992	\$14,468,268
Fisheries Assistance	\$32,440,752	\$32,361,969	\$78,783	\$31,314,013	\$31,323,932	\$9,919	\$1,116,820
Recovery Workforce Facilities Program	\$25,489,736	\$25,299,536	\$190,200	\$20,184,943	\$20,581,803	\$396,860	\$4,907,933
Sum:	\$1,392,319,713	\$1,388,891,256	\$3,428,457	\$1,248,239,033	\$1,249,394,015	\$1,154,982	\$142,925,698

Economic Development Programs	Allocations as of 4/2016	Obligations as of 4/2016	Unobligated Amounts	Expenditures thru 3/31/2016	Expenditures thru 4/30/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$32,870,650	\$3,267,798	\$29,171,179	\$29,171,179	\$0	\$6,967,269
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Economic Development Programs	Allocations as of 4/2016	Obligations as of 4/2016	Unobligated Amounts	Expenditures thru 3/31/2016	Expenditures thru 4/30/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,392,062	\$7,392,062	\$0	\$7,370,324	\$7,370,324	\$0	\$21,738
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,135,369	\$3,267,798	\$310,414,161	\$310,414,161	\$0	\$6,989,006

Planning and Technical Assistance	Allocations as of 4/2016	Obligations as of 4/2016	Unobligated Amounts	Expenditures thru 3/31/2016	Expenditures thru 4/30/2016	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,345,938	\$154,062	\$14,672,835	\$14,968,050	\$295,215	\$531,950
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,102,996	\$317,004	\$921,202	\$966,202	\$45,000	\$453,798
Sum:	\$23,703,475	\$23,232,409	\$471,066	\$22,182,542	\$22,522,756	\$340,215	\$1,180,719

State Administration	Allocations as of 4/2016	Obligations as of 4/2016	Unobligated Amounts	Expenditures thru 3/31/2016	Expenditures thru 4/30/2016	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$121,640,625	\$122,346,651	\$706,026	\$51,525,881

All Programs	Total Allocations as of 4/2016	Total Obligations as of 4/2016	Total Unobligated Amounts	Total Expenditures thru 3/31/2016	Total Expenditures thru 4/30/2016	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,186,144,381	\$49,937,135	\$13,020,152,604	\$13,026,121,795	\$5,969,191	\$383,832,253

*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 5/2/16

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for April 2016

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$372,807,523	\$379,002,774	\$6,195,251	\$183,523,348
Sum:	\$562,526,122	\$562,526,122	\$0	\$372,807,523	\$379,002,774	\$6,195,251	\$183,523,348

Housing Programs	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,602,288	\$49,602,448	\$160	\$1,000,095
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,435,619	\$21,533,515	\$97,896	\$3,466,485
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,598,235	\$14,598,235	\$0	\$0
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,549,260	\$22,549,260	\$0	\$1,450,740
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$112,410,267	\$112,508,323	\$98,056	\$6,064,892

Infrastructure Programs	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,612,108	\$12,857,256	\$1,245,148	\$17,541,041
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,024,150	\$975,850	\$28,513,679	\$28,640,939	\$127,260	\$6,359,061
Economic Development and Growth Infrastructure	\$80,000,000	\$78,768,171	\$1,231,829	\$60,421,748	\$60,864,354	\$442,606	\$19,135,646
Sum:	\$162,497,337	\$160,289,658	\$2,207,679	\$117,622,191	\$119,437,206	\$1,815,015	\$43,060,131

Economic Development Programs	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,889,098	\$55,150,826	\$738,272	\$48,027,324	\$48,027,324	\$0	\$7,861,774
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,458,188	\$9,467,688	\$9,500	\$418,825
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,270,771	\$87,532,499	\$738,272	\$79,808,187	\$79,817,687	\$9,500	\$8,453,084

Agriculture	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$728,213	\$733,743	\$5,530	\$175,127
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,627,679	\$58,633,209	\$5,530	\$175,127

Fisheries	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$1,159,474	\$1,159,474	\$0	\$637,501
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$6,513,273	\$7,174,298	\$661,025	\$750,702
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$31,767,359	\$32,428,384	\$661,025	\$1,388,416

Administration and Planning	Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/2016	Expenditures thru 04/30/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,065,995	\$234,005	\$11,720,616	\$11,845,868	\$125,252	\$1,454,132
Administration	\$5,676,130	\$3,402,714	\$2,273,416	\$3,030,101	\$3,030,101	\$0	\$2,646,029
Administration	\$49,960,104	N/A	N/A	\$28,871,329	\$29,238,468	\$367,140	\$20,721,636
Sum:	\$68,936,234	N/A	N/A	\$43,622,046	\$44,114,438	\$492,392	\$24,821,796

Total Allocations as of 04/2016	Total Obligations as of 04/2016**	Total Unobligated Amount**	Total Expenditures thru 03/31/2016	Total Expenditures thru 04/30/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,428,815	\$1,035,105,339	\$8,363,372	\$816,665,250	\$825,942,019	\$9,276,769	\$267,486,795

Report Date - 05/03/2016

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for April 2016

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
9th Allocation		\$934,278	
Sum:	\$64,379,084	\$24,921,948	\$39,457,136

Parish Program	Allocations as of 04/2016	HUD Approved Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 04/30/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$32,674,000	\$10,449,196	\$9,949,196	\$500,000	\$2,443,138	\$3,664,580	\$1,221,442	\$29,009,420	\$6,784,616
Plaquemines	\$16,953,000	\$5,138,900	\$5,138,900	\$0	\$871,228	\$871,228	\$0	\$16,081,773	\$4,267,673
Sum:	\$49,627,000	\$15,588,096	\$15,088,096	\$500,000	\$3,314,365	\$4,535,808	\$1,221,442	\$45,091,192	\$11,052,288

Administration, Planning, and Technical Assistance**	Allocations as of 04/2016	HUD Approved Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 04/30/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$3,021,084	\$473,064	\$388,787	\$84,277	\$195,912	\$231,262	\$35,350	\$2,789,822	\$241,802
Homeowner Rehabilitation Program	\$1,425,000	\$865,903	\$712,500	\$153,403	\$0	\$0	\$0	\$1,425,000	\$865,903
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$671,615	\$822,182	\$150,568	\$277,818	\$10,191
Sum:	\$11,432,084	\$8,057,340	\$7,819,660	\$237,680	\$6,753,526	\$6,939,444	\$185,918	\$4,492,640	\$1,117,896

Administration, Planning, and Technical Assistance**	Allocations as of 04/2016	HUD Approved Allocations as of 04/2016	Obligations as of 04/2016	Unobligated Amount	Expenditures thru 03/31/16	Expenditures thru 04/30/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$22,839	\$22,839	\$0	\$177,161	\$1,348
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$1,252,326	N/A	N/A	\$789,376	\$808,190	\$18,815	\$2,247,105	\$444,135
Sum:	\$3,320,000	\$1,276,512	N/A	N/A	\$812,215	\$831,029	\$18,815	\$2,488,971	\$445,483

Total Allocations as of 04/2016	HUD Approved Allocations as of 04/2016	Total Obligations as of 04/2016**	Total Unobligated Amount**	Total Expenditures thru 03/31/16	Total Expenditures thru 04/30/16	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$24,921,948	\$22,907,756	\$737,680	\$10,880,106	\$12,306,281	\$1,426,175	\$52,072,803	\$12,615,667

Report Date - 05/02/16

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of April 30, 2016

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929.00	\$9,702,353,824.39	99.66%	\$33,585,104.61	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Small Firm Recovery Loan & Grant - PROP	\$36,138,447.88	\$32,870,650.21	90.96%	\$3,267,797.67	Remaining funds will be used on future PROP loans. There are submitted applications under review that exceed the amount available, and it has not yet been determined whether the current applicants are eligible or the amount for which they may be eligible. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000.00	\$15,345,937.97	99.01%	\$154,062.03	Remaining funds to be used for additional planning activities, grantee technical assistance and training.
State Technical Assistance	\$1,420,000.00	\$1,102,995.61	77.68%	\$317,004.39	Funds were obligated this month on a contract with COSCDA for CDBG training. Unobligated funds will be used for staff and grantee training and technical assistance.
First Time Homebuyer Pilot Program	\$48,298,000.00	\$40,350,684.67	83.55%	\$7,947,315.33	LHFA contract was reduced by \$2,000,690 this month, and funds will be used on other housing activities. \$350,601.31 was de-obligated from the Housing Authority for Jefferson Parish CEA. The contract with United Way for the Greater New Orleans (of Southeast Louisiana) area was reduced by \$5,596,024, and funds are dedicated to an alternate affordable housing program in Plaquemines Parish.
Soft Seconds Program	\$72,600,000.00	\$71,362,606.51	98.30%	\$1,237,393.49	Jefferson Parish CEA expired and funds de-obligated in February 2016. Remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Local Government	\$177,630,095.00	\$175,043,314.85	98.54%	\$2,586,780.15	These remaining funds will be obligated to other recovery needs identified within this program.
Fisheries Assistance	\$25,489,736.00	\$25,299,536.00	99.25%	\$190,200.00	These remaining funds will be obligated to other recovery needs identified within this program.
Primary and Secondary Education	\$243,750,000.00	\$243,483,410.76	99.89%	\$266,589.24	Funds have been de-obligated from existing contracts and are in the process of being obligated to the grants management contract. The remaining funds will be obligated to other recovery needs identified within this program.
Long Term Community Recovery	\$699,157,641.00	\$698,851,535.96	99.96%	\$306,105.04	Funds have been de-obligated from existing contracts and are in the process of being obligated to the grants management contract. The remaining funds will be obligated to other recovery needs identified within this program.
Infrastructure Program Delivery	\$32,440,752.00	\$32,361,969.43	99.76%	\$78,782.57	Funds were de-obligated from existing contracts and will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

Gustav-Ike Remaining Unobligated Dollars

As of April 30, 2016

Parish Program	Allocations as of 04/2016	Obligations as of 04/2016	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,024,150	97.21%	\$975,850	Unobligated amount represents funds remaining from existing projects. Unobligated funds will be used for additional municipal infrastructure projects or other recovery activities. Of the unobligated amount, approximately \$700k is committed to two (2) additional municipal infrastructure projects that are in process. One (1) additional project is under review for commitment of the remainder of the unobligated funds.
Economic Development and Growth Infrastructure	\$80,000,000	\$78,768,171	98.46%	\$1,231,829	The CEA for Southern University Computer Science was approved on April 19, 2016. The remaining unobligated amount will be committed to economic development project(s) to be determined in cooperation with LED.
Economic Revitalization (Business Grant and Loan)	\$55,889,098	\$55,150,826	99%	\$738,272	\$80K has been obligated for project delivery services. \$150K of the unobligated amount is committed to Union Parish. OCD is reviewing applications for the remaining funds.
Comprehensive Resiliency	\$13,300,000	\$13,065,995	98.24%	\$234,005	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resilience projects or other recovery activities.
Planning	\$5,676,130	\$3,402,714	60%	\$2,273,416	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
GI Piggyback Program	\$25,000,000	\$22,090,000	88%	\$2,910,000	Unobligated amount committed to multi-family affordable project(s) to be determined in cooperation with LHC.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
4/30/2016**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 7,456,583.93	\$ 17,543,416.07
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,195,725.60	\$ 1,636,347.60	\$ 559,378.00
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 22,362,674.82	\$ 19,263,347.52	\$ 3,099,327.30
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 7,932,903.48	\$ 9,425,318.52
HOUSING & DEVELOPMENT SRVC INC	\$ 1,372,039.98	\$ 1,372,039.98	\$ -

Homeowner *Road Home* Accomplishments to date: April 30th, 2016

- 130,061 homeowners have had their benefits calculated and of those, 130,042 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,011,144,998. The average award is \$69,294.
- 119,231 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,087,891,101. The average award is \$67,834.
- 61,657 additional disbursements have been closed for a total of \$1,718,489,510. The average additional disbursement is \$27,872.
- 54% of all Road Home dollars (\$4,878,843,923) have been provided to 56,129 low to moderate income households. The average award is \$86,922.
- 46,144 homeowners have received \$2,126,649,134 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,030 elderly applicants have closed for a total of \$2,404,900,531. The average award is \$80,083.
- 17,591 disabled (self-reporting) applicants have closed for a total of \$1,307,366,296. The average award is \$74,320.
- BRGA funding has been provided to 488 homeowners totaling \$16,083,467.
- IMM funding has been provided to 25,729 homeowners totaling \$192,734,391.
- 59% of the 116,767 applicants monitored through this period have been dispositioned Compliant. 35 of the 38 work-in-progress parishes have greater than 40% compliancy.
- 32,390 applicants have received elevation disbursements totaling \$942,907,929.