

## Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for February of 2016

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
<b>Sum:</b>	<b>\$13,410,000,000</b>	<b>\$13,409,954,048</b>	<b>\$45,952</b>

Housing Programs	Allocations as of 2/2016	Obligations as of 2/2016	Unobligated Amounts	Expenditures thru 1/31/2016	Expenditures thru 2/29/2016	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,642,465,106	\$9,645,357,803	\$2,892,697	<b>\$90,581,126</b>
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$636,012,614	\$636,420,627	\$408,013	<b>\$12,759,942</b>
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$548,939,906	\$548,985,379	\$45,473	<b>\$46,093,083</b>
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$222,789,228	\$223,018,309	\$229,081	<b>\$12,981,691</b>
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$59,051,906	\$59,219,900	\$167,994	<b>\$13,510,100</b>
Soft Seconds	\$72,600,000	\$71,362,607	\$1,237,393	\$66,415,774	\$67,127,913	\$712,140	<b>\$5,472,087</b>
First Time Homebuyer Pilot Program	\$48,298,000	\$42,351,375	\$5,946,625	\$38,563,013	\$38,563,013	\$0	<b>\$9,734,987</b>
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,748,306	\$24,748,306	\$0	<b>\$1,260,899</b>
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$14,969,783	\$14,969,783	\$0	<b>\$11,030,217</b>
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	<b>\$0</b>
Housing Development Loan Fund	\$6,689,654	\$6,689,654	\$0	\$4,998,597	\$5,610,071	\$611,474	<b>\$1,079,583</b>
Contaminated Drywall Testing & Relocation	\$5,000,000	\$5,000,000	\$0	\$2,886,207	\$2,965,251	\$79,044	<b>\$2,034,749</b>
Rapid Re-housing	\$4,890,795	\$4,890,795	\$0	\$4,890,279	\$4,890,279	\$0	<b>\$516</b>
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,096,708	\$3,096,708	\$0	<b>\$903,292</b>
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	<b>\$0</b>
Support to Community Based Programs	\$1,940,916	\$1,940,916	\$0	\$1,931,934	\$1,931,934	\$0	<b>\$8,983</b>
<b>Sum:</b>	<b>\$11,502,655,162</b>	<b>\$11,461,886,038</b>	<b>\$40,769,124</b>	<b>\$11,290,057,993</b>	<b>\$11,295,203,908</b>	<b>\$5,145,915</b>	<b>\$207,451,253</b>

Infrastructure Programs	Allocations as of 2/2016	Obligations as of 2/2016	Unobligated Amounts	Expenditures thru 1/31/2016	Expenditures thru 2/29/2016	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$698,931,581	\$226,060	\$611,860,132	\$611,929,688	\$69,556	<b>\$87,227,953</b>
Primary and Secondary Education	\$243,750,000	\$243,483,411	\$266,589	\$209,059,772	\$209,415,475	\$355,703	<b>\$34,334,525</b>
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	<b>\$0</b>
Local Government Infrastructure Program Delivery	\$177,630,095	\$174,393,315	\$3,236,780	\$162,594,193	\$162,638,292	\$44,099	<b>\$14,991,803</b>
Fisheries Assistance	\$32,440,752	\$32,361,969	\$78,783	\$31,294,197	\$31,300,926	\$6,730	<b>\$1,139,826</b>
Recovery Workforce Facilities Program	\$25,489,736	\$25,358,466	\$131,270	\$20,155,745	\$20,169,325	\$13,580	<b>\$5,320,410</b>
<b>Sum:</b>	<b>\$1,392,319,713</b>	<b>\$1,388,380,231</b>	<b>\$3,939,482</b>	<b>\$1,238,896,939</b>	<b>\$1,241,124,790</b>	<b>\$2,227,852</b>	<b>\$151,194,922</b>

Economic Development Programs	Allocations as of 2/2016	Obligations as of 2/2016	Unobligated Amounts	Expenditures thru 1/31/2016	Expenditures thru 2/29/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	<b>\$0</b>
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	<b>\$0</b>
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$32,870,650	\$3,267,798	\$29,171,179	\$29,171,179	\$0	<b>\$6,967,269</b>
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	<b>\$0</b>
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	<b>\$0</b>
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	<b>\$0</b>

Economic Development Programs	Allocations as of 2/2016	Obligations as of 2/2016	Unobligated Amounts	Expenditures thru 1/31/2016	Expenditures thru 2/29/2016	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,392,062	\$7,392,062	\$0	\$7,379,931	\$7,379,931	\$0	\$12,131
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
<b>Sum:</b>	<b>\$317,403,167</b>	<b>\$314,135,369</b>	<b>\$3,267,798</b>	<b>\$310,423,768</b>	<b>\$310,423,768</b>	<b>\$0</b>	<b>\$6,979,399</b>

Planning and Technical Assistance	Allocations as of 2/2016	Obligations as of 2/2016	Unobligated Amounts	Expenditures thru 1/31/2016	Expenditures thru 2/29/2016	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,166,811	\$333,189	\$14,668,657	\$14,672,835	\$4,179	\$827,165
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,067,544	\$352,456	\$857,075	\$857,075	\$0	\$562,925
<b>Sum:</b>	<b>\$23,703,475</b>	<b>\$23,017,830</b>	<b>\$685,645</b>	<b>\$22,114,236</b>	<b>\$22,118,415</b>	<b>\$4,179</b>	<b>\$1,585,060</b>

State Administration	Allocations as of 2/2016	Obligations as of 2/2016	Unobligated Amounts	Expenditures thru 1/31/2016	Expenditures thru 2/29/2016	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$120,129,581	\$120,739,440	\$609,859	\$53,133,092

All Programs	Total Allocations as of 2/2016	Total Obligations as of 2/2016	Total Unobligated Amounts	Total Expenditures thru 1/31/2016	Total Expenditures thru 2/29/2016	Total Monthly Expenditures	Total Remaining Balance
<b>All Programs Total:</b>	<b>\$13,409,954,048</b>	<b>\$13,187,419,468</b>	<b>\$48,662,048</b>	<b>\$12,981,622,517</b>	<b>\$12,989,610,321</b>	<b>\$7,987,804</b>	<b>\$420,343,727</b>

\*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

\*\*Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 3/1/16

**Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for February 2016**

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
<b>Sum:</b>	<b>\$1,093,212,571</b>	<b>\$1,093,212,571</b>	<b>\$0</b>

Parish Program	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$362,902,015	\$366,315,709	\$3,413,694	\$196,210,413
<b>Sum:</b>	<b>\$562,526,122</b>	<b>\$562,526,122</b>	<b>\$0</b>	<b>\$362,902,015</b>	<b>\$366,315,709</b>	<b>\$3,413,694</b>	<b>\$196,210,413</b>

Housing Programs	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,594,057	\$49,594,057	\$0	\$1,008,486
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,428,992	\$21,431,048	\$2,056	\$3,568,952
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,368,235	\$14,368,235	\$0	\$230,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,535,091	\$22,549,014	\$13,922	\$1,450,986
<b>Sum:</b>	<b>\$118,573,215</b>	<b>\$115,663,215</b>	<b>\$2,910,000</b>	<b>\$112,151,240</b>	<b>\$112,167,219</b>	<b>\$15,978</b>	<b>\$6,405,996</b>

Infrastructure Programs	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,585,282	\$11,585,282	\$0	\$18,813,015
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$33,575,018	\$1,424,982	\$28,025,173	\$28,154,284	\$129,112	\$6,845,716
Economic Development and Growth Infrastructure	\$80,000,000	\$77,328,171	\$2,671,829	\$60,208,951	\$60,421,748	\$212,796	\$19,578,252
<b>Sum:</b>	<b>\$162,497,337</b>	<b>\$158,400,526</b>	<b>\$4,096,811</b>	<b>\$116,894,063</b>	<b>\$117,235,971</b>	<b>\$341,908</b>	<b>\$45,261,366</b>

Economic Development Programs	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,570,987	\$2,101,867	\$47,814,306	\$47,884,726	\$70,420	\$7,788,128
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,447,879	\$9,456,146	\$8,267	\$430,367
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,477,202	\$2,477,202	\$0	\$17,957
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
<b>Sum:</b>	<b>\$88,054,527</b>	<b>\$85,952,660</b>	<b>\$2,101,867</b>	<b>\$79,584,860</b>	<b>\$79,663,546</b>	<b>\$78,686</b>	<b>\$8,390,981</b>

Agriculture	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$728,213	\$12,197	\$180,657
<b>Sum:</b>	<b>\$58,808,336</b>	<b>\$58,808,336</b>	<b>\$0</b>	<b>\$58,615,481</b>	<b>\$58,627,679</b>	<b>\$12,197</b>	<b>\$180,657</b>

Fisheries	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$6,117,914	\$6,117,914	\$0	\$1,807,086
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$124,788	\$124,788	\$0	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
<b>Sum:</b>	<b>\$33,816,800</b>	<b>\$33,816,800</b>	<b>\$0</b>	<b>\$31,148,966</b>	<b>\$31,148,966</b>	<b>\$0</b>	<b>\$2,667,834</b>

Administration and Planning	Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/2016	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency	\$13,300,000	\$13,122,258	\$177,742	\$11,447,311	\$11,645,343	\$198,032	\$1,654,657
Planning	\$5,676,130	\$3,202,717	\$2,473,413	\$3,030,101	\$3,030,101	\$0	\$2,646,029
Administration	\$49,960,104	N/A	N/A	\$28,015,393	\$28,415,249	\$399,856	\$21,544,855
<b>Sum:</b>	<b>\$68,936,234</b>	<b>N/A</b>	<b>N/A</b>	<b>\$42,492,805</b>	<b>\$43,090,693</b>	<b>\$597,888</b>	<b>\$25,845,541</b>

Total Allocations as of 02/2016	Total Obligations as of 02/2016**	Total Unobligated Amount**	Total Expenditures thru 01/31/2016	Total Expenditures thru 02/29/2016	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,031,492,634	\$11,759,833	\$803,789,431	\$808,249,782	\$4,460,352	\$284,962,789

Report Date - 03/03/2016

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

**Isaac CDBG Program Allocations, Obligations, and Expenditures for February 2016**

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
7th Allocation		\$346,278	
8th Allocation		\$3,000,000	
<b>Sum:</b>	<b>\$64,379,084</b>	<b>\$23,987,670</b>	<b>\$40,391,414</b>

Parish Program	Allocations as of 02/2016	HUD Approved Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$32,674,000	\$10,022,545	\$10,022,545	\$0	\$2,421,647	\$2,432,077	\$10,430	\$30,241,923	\$7,590,468
Plaquemines	\$16,953,000	\$5,138,900	\$2,138,900	\$3,000,000	\$871,228	\$871,228	\$0	\$16,081,773	\$4,267,673
<b>Sum:</b>	<b>\$49,627,000</b>	<b>\$15,161,445</b>	<b>\$12,161,445</b>	<b>\$3,000,000</b>	<b>\$3,292,874</b>	<b>\$3,303,304</b>	<b>\$10,430</b>	<b>\$46,323,696</b>	<b>\$11,858,141</b>

Administration, Planning, and Technical Assistance**	Allocations as of 02/2016	HUD Approved Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$3,021,084	\$388,787	\$388,787	\$0	\$195,912	\$195,912	\$0	\$2,825,172	\$192,875
Homeowner Rehabilitation Program	\$1,425,000	\$865,903	\$712,500	\$153,403	\$0	\$0	\$0	\$1,425,000	\$865,903
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$529,409	\$607,385	\$77,977	\$492,615	\$224,988
<b>Sum:</b>	<b>\$11,432,084</b>	<b>\$7,973,063</b>	<b>\$7,819,660</b>	<b>\$153,403</b>	<b>\$6,611,320</b>	<b>\$6,689,297</b>	<b>\$77,977</b>	<b>\$4,742,787</b>	<b>\$1,283,766</b>

Administration, Planning, and Technical Assistance**	Allocations as of 02/2016	HUD Approved Allocations as of 02/2016	Obligations as of 02/2016	Unobligated Amount	Expenditures thru 01/31/16	Expenditures thru 02/29/16	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$22,707	\$22,770	\$63	\$177,230	\$1,417
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$828,976	N/A	N/A	\$740,683	\$757,617	\$16,934	\$2,297,679	\$71,359
<b>Sum:</b>	<b>\$3,320,000</b>	<b>\$853,162</b>	<b>N/A</b>	<b>N/A</b>	<b>\$763,390</b>	<b>\$780,387</b>	<b>\$16,997</b>	<b>\$2,539,613</b>	<b>\$72,775</b>

Total Allocations as of 02/2016	HUD Approved Allocations as of 02/2016	Total Obligations as of 02/2016**	Total Unobligated Amount**	Total Expenditures thru 01/31/16	Total Expenditures thru 02/29/16	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
<b>\$64,379,084</b>	<b>\$23,987,670</b>	<b>\$19,981,105</b>	<b>\$3,153,403</b>	<b>\$10,667,584</b>	<b>\$10,772,988</b>	<b>\$105,404</b>	<b>\$53,606,096</b>	<b>\$13,214,682</b>

Report Date - 03/01/16

\*\* Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

## Katrina-Rita Remaining Unobligated Dollars

As of February 2016

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929.00	\$9,702,353,824.39	99.66%	\$33,585,104.61	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Small Firm Recovery Loan & Grant - PROP	\$36,138,447.88	\$32,870,650.21	90.96%	\$3,267,797.67	Remaining funds will be used on future PROP loans. There are submitted applications under review that exceed the amount available, and it has not yet been determined whether the current applicants are eligible or the amount for which they may be eligible. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000.00	\$15,166,811.22	97.85%	\$333,188.78	Jefferson Parish planning CEA de-obligated November 2015. CEA for Southeast LA Flood Authority adding \$260,000 for total of \$500,000 executed Feb. 2016. Remaining funds to be used for grantee technical assistance, training, CEA extensions with (2) K/R Planning Capacity grantees.
State Technical Assistance	\$1,420,000.00	\$1,067,543.90	75.18%	\$352,456.10	Funds were obligated this month on a contract with the National Development Council for staff ED training. A portion of the unobligated funds are currently committed to training with HUD, LA OIG and COSCDA for grantee training. Remaining funds will be used for grantee technical assistance.
First Time Homebuyer Pilot Program	\$48,298,000.00	\$42,351,374.69	87.69%	\$5,946,625.31	\$350,601.31 was deobligated from the Housing Authority for Jefferson Parish CEA. The contract with United Way for the Greater New Orleans area was reduced by \$5,596,024. Funds are dedicated to an alternate affordable housing program in Plaquemines Parish.
Soft Seconds Program	\$72,600,000.00	\$71,362,606.51	98.30%	\$1,237,393.49	Jefferson Parish CEA expired and funds de-obligated in February 2016. Remaining funds will be utilized for other affordable housing or other disaster recovery programs.
Local Government	\$177,630,095.00	\$174,393,314.85	98.18%	\$3,236,780.15	Funds are in the process of being de-obligated from existing contracts and obligated to other recovery needs identified within this program.
Fisheries Assistance	\$25,489,736.00	\$25,358,466.00	99.49%	\$131,270.00	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program.
Primary and Secondary Education	\$243,750,000.00	\$243,483,410.76	99.89%	\$266,589.24	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program.
Long Term Community Recovery	\$699,157,641.00	\$698,931,580.96	99.97%	\$226,060.04	Funds are in the process of being de-obligated from existing contracts and obligated to the grants management contract or other recovery needs identified within this program.
Infrastructure Program Delivery	\$32,440,752.00	\$32,361,969.43	99.76%	\$78,782.57	Funds were de-obligated from existing contracts and will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

## Gustav-Ike Remaining Unobligated Dollars

As of February, 2016

Parish Program	Allocations as of 02/2016	Obligations as of 02/2016	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$33,575,018	95.93%	\$1,424,982	Unobligated amount represents funds remaining from existing projects. Unobligated funds will be used for additional municipal infrastructure projects or other recovery activities. Of the unobligated amount, approximately \$1M is committed to three (3) additional municipal infrastructure projects that are in process. One (1) additional project is under review for commitment of the remainder of the unobligated funds.
Economic Development and Growth Infrastructure	\$80,000,000	\$77,328,171	97%	\$2,671,829	Unobligated amount committed to economic development project(s) to be determined in cooperation with LED. Of the unobligated amount, Southern University's Computer Science CEA for \$720K is with the university for signature and approximately \$1.7M is committed to other projects.
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,570,987	96%	\$2,101,867	CEA for \$1.5 million to Southern University Ag Center went to OSP on March 1 for approval. Additional eligible projects are currently under review for obligation of remaining funds.
Comprehensive Resiliency	\$13,300,000	\$13,122,258	98.66%	\$177,742	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resiliency projects or other recovery activities as sufficient funds become available.
Planning	\$5,676,130	\$3,202,717	56%	\$2,473,413	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
GI Piggyback Program	\$25,000,000	\$22,090,000	88%	\$2,910,000	Unobligated amount committed to multi-family affordable project(s) to be determined in cooperation with LHC.

**OFFICE OF COMMUNITY DEVELOPMENT  
DISASTER RECOVERY UNIT  
ROAD HOME  
2/29/2016**

**HOUSING**

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 7,375,469.55	\$ 17,624,530.45
<b>SMALL RENTAL</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 55,954,790.56	\$ 55,954,790.56	\$ -
<b>PIGGYBACK</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,290,825.97	\$ 1,589,787.60	\$ 701,038.37
<b>ROAD HOME IT SERVICES</b>			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 22,362,674.82	\$ 19,098,959.21	\$ 3,263,715.61
CGI TECHNOLOGIES AND SOLUTIONS	\$ 34,520,310.24	\$ 34,520,310.24	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 28,097,301.69	\$ 28,097,301.69	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 7,355,512.82	\$ 10,002,709.18
HOUSING & DEVELOPMENT SRVC INC	\$ 2,055,264.26	\$ 1,372,039.98	\$ 683,224.28

## **Homeowner *Road Home* Accomplishments to date: February 29, 2016**

- 130,059 homeowners have had their benefits calculated and of those, 130,042 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,009,349,703. The average award is \$69,280.
- 119,234 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,086,346,579. The average award is \$67,819.
- 61,653 additional disbursements have been closed for a total of \$1,716,783,408. The average additional disbursement is \$27,846.
- 54% of all Road Home dollars (\$4,877,717,915) have been provided to 56,126 low to moderate income households. The average award is \$86,907.
- 46,144 homeowners have received \$2,126,649,134 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,030 elderly applicants have closed for a total of \$2,404,751,725. The average award is \$80,078.
- 17,591 disabled (self-reporting) applicants have closed for a total of \$1,307,127,193. The average award is \$74,307.
- BRGA funding has been provided to 488 homeowners totaling \$16,083,467.
- IMM funding has been provided to 25,728 homeowners totaling \$192,726,891.
- 59% of the 116,751 applicants monitored through this period have been dispositioned Compliant. 35 of the 38 work-in-progress parishes have greater than 40% compliancy.
- 32,391 applicants have received elevation disbursements totaling \$942,937,929.