

Katrina/Rita CDBG Program Appropriations, Allocations and Expenditures for December of 2015

Appropriations and Allocations	Congressional Appropriations	Proposed Allocations	Restricted Balances
1st Appropriation	\$6,210,000,000	\$6,209,997,382	\$2,618
2nd Appropriation	\$4,200,000,000	\$4,199,956,666	\$43,334
3rd Appropriation	\$3,000,000,000	\$3,000,000,000	\$0
Sum:	\$13,410,000,000	\$13,409,954,048	\$45,952

Housing Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amounts	Expenditures thru 11/30/2015	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Homeowners Assistance*	\$9,735,938,929	\$9,702,353,824	\$33,585,105	\$9,635,875,022	\$9,639,455,323	\$3,580,301	\$96,483,606
Small Rental Property	\$649,180,569	\$649,180,569	\$0	\$635,468,643	\$635,874,284	\$405,641	\$13,306,285
LIHTC/CDBG Piggyback	\$595,078,462	\$595,078,462	\$0	\$548,866,583	\$548,908,489	\$41,906	\$46,169,973
Louisiana Land Trust Slum and Blight Prevention*	\$236,000,000	\$236,000,000	\$0	\$222,444,114	\$222,782,069	\$337,955	\$13,217,931
Supportive Housing Services	\$72,730,000	\$72,730,000	\$0	\$58,009,153	\$59,051,906	\$1,042,753	\$13,678,094
Soft Seconds	\$72,600,000	\$72,600,000	\$0	\$65,395,672	\$66,363,955	\$968,284	\$6,236,045
First Time Homebuyer Pilot Program	\$48,298,000	\$42,351,375	\$5,946,625	\$38,170,307	\$38,563,013	\$392,706	\$9,734,987
Homelessness Supports and Housing	\$26,009,205	\$26,009,205	\$0	\$24,748,306	\$24,748,306	\$0	\$1,260,899
Non-Profit Rebuilding	\$26,000,000	\$26,000,000	\$0	\$14,969,783	\$14,969,783	\$0	\$11,030,217
Building Code Enforcement	\$16,230,000	\$16,230,000	\$0	\$16,230,000	\$16,230,000	\$0	\$0
Housing Development Loan Fund	\$6,689,654	\$6,689,654	\$0	\$4,874,057	\$4,876,132	\$2,075	\$1,813,522
Contaminated Drywall	\$5,000,000	\$5,000,000	\$0	\$2,631,593	\$2,734,656	\$103,063	\$2,265,344
Rapid Re-housing	\$4,890,795	\$4,890,795	\$0	\$4,890,279	\$4,890,279	\$0	\$516
Plaquemines Parish Rehabilitation	\$4,000,000	\$4,000,000	\$0	\$3,096,708	\$3,096,708	\$0	\$903,292
Land Assembly Operations	\$2,068,631	\$2,068,631	\$0	\$2,068,631	\$2,068,631	\$0	\$0
Support to Community Based Programs	\$1,940,916	\$1,940,916	\$0	\$1,931,934	\$1,931,934	\$0	\$8,983
Sum:	\$11,502,655,162	\$11,463,123,431	\$39,531,730	\$11,279,670,785	\$11,286,545,468	\$6,874,683	\$216,109,693

Infrastructure Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amounts	Expenditures thru 11/30/2015	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Long Term Community Recovery	\$699,157,641	\$697,980,199	\$1,177,442	\$605,334,136	\$607,628,487	\$2,294,351	\$91,529,154
Primary and Secondary Education	\$243,750,000	\$243,461,904	\$288,096	\$208,385,705	\$208,809,976	\$424,271	\$34,940,024
Ratepayer Mitigation	\$200,000,000	\$200,000,000	\$0	\$200,000,000	\$200,000,000	\$0	\$0
Local Government	\$177,630,095	\$174,365,969	\$3,264,126	\$162,202,567	\$162,543,602	\$341,035	\$15,086,493
Infrastructure Program Delivery	\$32,440,752	\$32,361,969	\$78,783	\$31,280,582	\$31,288,356	\$7,773	\$1,152,396
Fisheries Assistance	\$25,489,736	\$25,440,591	\$49,145	\$20,931,791	\$20,155,745	(\$776,046)	\$5,333,990
Recovery Workforce Facilities Program	\$13,851,489	\$13,851,489	\$0	\$2,198,008	\$2,525,555	\$327,547	\$11,325,934
Sum:	\$1,392,319,713	\$1,387,462,121	\$4,857,592	\$1,230,332,789	\$1,232,951,720	\$2,618,931	\$159,367,993

Economic Development Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amounts	Expenditures thru 11/30/2015	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant and Admin	\$164,636,051	\$164,636,051	\$0	\$164,636,051	\$164,636,051	\$0	\$0
Recovery Workforce Training	\$37,053,632	\$37,053,632	\$0	\$37,053,632	\$37,053,632	\$0	\$0
Small Firm Recovery Loan & Grant - PROP	\$36,138,448	\$32,870,650	\$3,267,798	\$29,171,179	\$29,171,179	\$0	\$6,967,269
Louisiana Tourism Marketing	\$28,425,066	\$28,425,066	\$0	\$28,425,066	\$28,425,066	\$0	\$0
Research Commercialization/Educational Enhancement	\$27,792,338	\$27,792,338	\$0	\$27,792,338	\$27,792,338	\$0	\$0
Technical Assistance to Small Firms	\$9,839,634	\$9,839,634	\$0	\$9,839,634	\$9,839,634	\$0	\$0

Economic Development Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amounts	Expenditures thru 11/30/2015	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Small Firm Recovery Loan & Grant - Innovation	\$7,392,062	\$7,392,062	\$0	\$7,379,931	\$7,379,931	\$0	\$12,131
Louisiana Bridge Loan	\$6,125,936	\$6,125,936	\$0	\$6,125,936	\$6,125,936	\$0	\$0
Sum:	\$317,403,167	\$314,135,369	\$3,267,798	\$310,423,768	\$310,423,768	\$0	\$6,979,399

Planning and Technical Assistance	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amounts	Expenditures thru 11/30/2015	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Planning	\$15,500,000	\$15,341,811	\$158,189	\$14,488,657	\$14,668,657	\$180,000	\$831,343
Environmental Clearance	\$6,783,475	\$6,783,475	\$0	\$6,588,505	\$6,588,505	\$0	\$194,970
State Technical Assistance	\$1,420,000	\$1,067,544	\$352,456	\$857,075	\$857,075	\$0	\$562,925
Sum:	\$23,703,475	\$23,192,830	\$510,645	\$21,934,236	\$22,114,236	\$180,000	\$1,589,239

State Administration	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amounts	Expenditures thru 11/30/2015	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
State Administration**	\$173,872,532	N/A	N/A	\$118,546,780	\$119,204,680	\$657,901	\$54,667,852

All Programs	Total Allocations as of 12/2015	Total Obligations as of 12/2015	Total Unobligated Amounts	Total Expenditures thru 11/30/2015	Total Expenditures thru 12/31/2015	Total Monthly Expenditures	Total Remaining Balance
All Programs Total:	\$13,409,954,048	\$13,187,913,751	\$48,167,765	\$12,960,908,358	\$12,971,239,872	\$10,331,515	\$438,714,176

*Includes \$72 million not yet approved by HUD. Add remaining balance for this line item to that of Louisiana Land Trust Slum and Blight Prevention to return the full remaining balance for the Road Home Single Family Program.

**Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Report Refreshed on 1/4/16

Gustav/Ike CDBG Program Allocations, Obligations, and Expenditures for December 2015

Appropriations and Allocations	Congressional Appropriation	Proposed Allocations	Restricted Balances
1st Allocation	\$438,223,344	\$438,223,344	\$0
2nd Allocation	\$620,467,205	\$620,467,205	\$0
3rd Allocation	\$34,522,022	\$34,522,022	\$0
Sum:	\$1,093,212,571	\$1,093,212,571	\$0

Parish Program	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Allocation to Parishes	\$562,526,122	\$562,526,122	\$0	\$352,475,448	\$358,947,588	\$6,472,141	\$203,578,534
Sum:	\$562,526,122	\$562,526,122	\$0	\$352,475,448	\$358,947,588	\$6,472,141	\$203,578,534

Housing Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
State - Affordable Rental	\$50,602,543	\$50,602,543	\$0	\$49,586,526	\$49,588,953	\$2,427	\$1,013,590
GI Piggyback Program	\$25,000,000	\$22,090,000	\$2,910,000	\$21,417,425	\$21,426,011	\$8,586	\$3,573,989
Public Housing - State	\$14,598,235	\$14,598,235	\$0	\$14,368,235	\$14,368,235	\$0	\$230,000
Homelessness Prevention	\$4,372,437	\$4,372,437	\$0	\$4,224,865	\$4,224,865	\$0	\$147,572
Parish - Affordable Rental	\$24,000,000	\$24,000,000	\$0	\$22,532,104	\$22,535,091	\$2,987	\$1,464,909
Sum:	\$118,573,215	\$115,663,215	\$2,910,000	\$112,129,156	\$112,143,155	\$14,000	\$6,430,060

Infrastructure Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Coastal Communities Recovery	\$30,398,297	\$30,398,297	\$0	\$11,585,282	\$11,585,282	\$0	\$18,813,015
Interoperable Communications	\$17,099,040	\$17,099,040	\$0	\$17,074,657	\$17,074,657	\$0	\$24,383
Municipal Infrastructure	\$35,000,000	\$34,334,071	\$665,929	\$26,837,498	\$27,892,299	\$1,054,800	\$7,107,701
Economic Development and Growth Infrastructure	\$80,000,000	\$77,328,171	\$2,671,829	\$59,682,938	\$59,916,487	\$233,549	\$20,083,513
Sum:	\$162,497,337	\$159,159,579	\$3,337,758	\$115,180,375	\$116,468,725	\$1,288,349	\$46,028,612

Economic Development Programs	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,660,511	\$2,012,343	\$47,440,145	\$47,801,813	\$361,669	\$7,871,041
Innovation Grant Program	\$9,886,513	\$9,886,513	\$0	\$9,447,165	\$9,447,165	\$0	\$439,348
Innovation Program - Workforce	\$2,495,160	\$2,495,160	\$0	\$2,413,848	\$2,477,202	\$63,354	\$17,957
Recovery Public Service Program	\$20,000,000	\$20,000,000	\$0	\$19,845,472	\$19,845,472	\$0	\$154,528
Sum:	\$88,054,527	\$86,042,184	\$2,012,343	\$79,146,629	\$79,571,653	\$425,023	\$8,482,874

Agriculture	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Farm Recovery Loan and Grant	\$38,742,433	\$38,742,433	\$0	\$38,742,433	\$38,742,433	\$0	\$0
Agri-business Recovery Loan Assistance	\$9,157,033	\$9,157,033	\$0	\$9,157,033	\$9,157,033	\$0	\$0
La Critical Farm Infrastructure	\$10,000,000	\$10,000,000	\$0	\$10,000,000	\$10,000,000	\$0	\$0
Agriculture Administration	\$908,870	\$908,870	\$0	\$716,015	\$716,015	\$0	\$192,855
Sum:	\$58,808,336	\$58,808,336	\$0	\$58,615,481	\$58,615,481	\$0	\$192,855

Fisheries	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Commercial Fisherman G&L	\$15,112,375	\$15,112,375	\$0	\$15,112,375	\$15,112,375	\$0	\$0
Wholesale Dealer Broker G&L	\$8,305,005	\$8,305,005	\$0	\$8,305,005	\$8,305,005	\$0	\$0
Vessel Monitoring System	\$1,796,975	\$1,796,975	\$0	\$936,440	\$936,440	\$0	\$860,535
Sustainable Coastal Communities	\$7,925,000	\$7,925,000	\$0	\$5,158,768	\$6,005,445	\$846,677	\$1,919,555
Fisheries Technical Assistance	\$125,000	\$125,000	\$0	\$122,553	\$124,788	\$2,235	\$212
Fishing Industry Modernization	\$94,164	\$94,164	\$0	\$94,164	\$94,164	\$0	\$0
Fisheries Administration	\$458,281	\$458,281	\$0	\$458,281	\$458,281	\$0	\$0
Sum:	\$33,816,800	\$33,816,800	\$0	\$30,187,585	\$31,036,496	\$848,911	\$2,780,304

Administration and Planning	Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/2015	Monthly Expenditures	Remaining Balances
Comprehensive Resiliency Planning	\$13,300,000	\$13,167,874	\$132,126	\$11,159,535	\$11,217,602	\$58,067	\$2,082,398
Administration	\$5,676,130	\$3,219,596	\$2,456,534	\$2,973,156	\$3,030,101	\$56,945	\$2,646,029
Administration	\$49,960,104	N/A	N/A	\$27,244,753	\$27,556,295	\$311,542	\$22,403,809
Sum:	\$68,936,234	N/A	N/A	\$41,377,444	\$41,803,998	\$426,554	\$27,132,236

Total Allocations as of 12/2015	Total Obligations as of 12/2015**	Total Unobligated Amount**	Total Expenditures thru 11/30/2015	Total Expenditures thru 12/31/2015	Total Monthly Expenditures	Total Remaining Balance
\$1,093,212,571	\$1,032,403,705	\$10,848,761	\$789,112,118	\$798,587,097	\$9,474,979	\$294,625,474

Report Date - 01/04/2016

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Isaac CDBG Program Allocations, Obligations, and Expenditures for December 2015

Appropriations and Allocations	HUD Total Allocation to State	HUD Obligation Amt	Restricted Balances
1st Allocation	\$64,379,084	\$9,510,000	
2nd Allocation		\$800,000	
3rd Allocation		\$1,083,398	
4th Allocation		\$712,500	
5th Allocation		\$7,525,594	
6th Allocation		\$1,009,900	
Sum:	\$64,379,084	\$20,641,392	\$43,737,692

Parish Program	Allocations as of 12/2015	HUD Approved Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/15	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
St. John the Baptist	\$32,674,000	\$10,022,545	\$10,022,545	\$0	\$2,099,019	\$2,165,290	\$66,271	\$30,508,710	\$7,857,255
Plaquemines	\$16,953,000	\$2,138,900	\$1,129,000	\$1,009,900	\$505,103	\$539,061	\$33,958	\$16,413,940	\$1,599,840
Sum:	\$49,627,000	\$12,161,445	\$11,151,545	\$1,009,900	\$2,604,122	\$2,704,351	\$100,229	\$46,922,649	\$9,457,094

Administration, Planning, and Technical Assistance**	Allocations as of 12/2015	HUD Approved Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/15	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
FEMA PA Cost-Share	\$5,886,000	\$5,886,000	\$5,886,000	\$0	\$5,886,000	\$5,886,000	\$0	\$0	\$0
LMI HMA Cost-Share	\$3,021,084	\$195,912	\$195,912	\$0	\$45,179	\$45,179	\$0	\$2,975,905	\$150,733
Homeowner Rehabilitation Program	\$1,425,000	\$712,500	\$0	\$712,500	\$0	\$0	\$0	\$1,425,000	\$712,500
Parish Recovery Priority Projects	\$1,100,000	\$832,373	\$832,373	\$0	\$332,373	\$529,409	\$197,036	\$570,591	\$302,964
Sum:	\$11,432,084	\$7,626,785	\$6,914,285	\$712,500	\$6,263,552	\$6,460,587	\$197,036	\$4,971,497	\$1,166,198

Administration, Planning, and Technical Assistance**	Allocations as of 12/2015	HUD Approved Allocations as of 12/2015	Obligations as of 12/2015	Unobligated Amount	Expenditures thru 11/30/15	Expenditures thru 12/31/15	Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
Technical Assistance**	\$200,000	\$24,187	N/A	N/A	\$22,149	\$22,377	\$228	\$177,623	\$1,810
Planning**	\$64,705	\$0	N/A	N/A	\$0	\$0	\$0	\$64,705	\$0
Administration**	\$3,055,296	\$828,976	N/A	N/A	\$657,211	\$673,958	\$16,747	\$2,381,338	\$155,018
Sum:	\$3,320,000	\$853,162	N/A	N/A	\$679,360	\$696,334	\$16,975	\$2,623,666	\$156,828

Total Allocations as of 12/2015	HUD Approved Allocations as of 12/2015	Total Obligations as of 12/2015**	Total Unobligated Amount**	Total Expenditures thru 11/30/15	Total Expenditures thru 12/31/15	Total Monthly Expenditures	Remaining Total Balance	Remaining Balance to HUD Approved Allocation
\$64,379,084	\$20,641,392	\$18,065,830	\$1,722,400	\$9,547,033	\$9,861,272	\$314,239	\$54,517,812	\$10,780,120

Report Date - 01/04/16

** Administrative costs consist predominantly of salaries, benefits, and operating costs that are not obligated through CEAs or contracts.

Katrina-Rita Remaining Unobligated Dollars

As of December 31, 2015

Katrina-Rita Remaining Unobligated Dollars

Programs	Allocations	Obligations	Percent Obligated	Unobligated Amounts	Notes
Homeowners Assistance	\$9,735,938,929.00	\$9,702,353,824.39	99.66%	\$33,585,104.61	Obligations include outstanding contracts plus projected grant disbursements and current operating costs. All 3rd Appropriation funds must be spent to complete the Road Home Program. Remaining funds are dedicated as needed to Unmet Needs and Loan Principle Grant Payments for the Road Home Program, as outlined in Action Plan Amendments 58-60 and APA 65. Additionally, these remaining funds are budgeted for future contractual obligations, recovery efforts and anticipated operation costs for close-out of the program.
Small Firm Recovery Loan & Grant - PROP	\$36,138,447.88	\$32,870,650.21	90.96%	\$3,267,797.67	\$2 million deobligated from Kingsley House (funded with alterate sources). Remaining funds will be used on future PROP loans. There are submitted applications under review that exceed the amount available, and it has not yet been determined whether the current applicants are eligible or the amount for which they may be eligible. The program continues to collect payments on existing loans and to accept new program applications.
Planning	\$15,500,000.00	\$15,341,811.22	98.98%	\$158,188.78	Lafourche Parish planning CEA unencumbered this month. The unobligated amount is committed to the SLFPA-E planning grant.
State Technical Assistance	\$1,420,000.00	\$1,067,543.90	75.18%	\$352,456.10	Funds were obligated this month on a contract with the National Development Council for staff ED training. A portion of the unobligated funds are currently committed to labor compliance training for grantees with HUD and basic and advanced CDBG training for staff and grantees with COSCDA. Remaining funds will be used for grantee technical assistance and training.
First Time Homebuyer Pilot Program	\$48,298,000.00	\$42,351,374.69	87.69%	\$5,946,625.31	\$350,601.31 was deobligated from the Housing Authority for Jefferson Parish CEA. The contract with United Way for the Greater New Orleans area was reduced by \$5,596,024. Funds are dedicated to an alternate affordable housing program in Plaquemines Parish.
Local Government	\$177,630,095.00	\$174,365,968.85	98.16%	\$3,264,126.15	GOHSEP project reduced by \$3M. Funds will be obligated to other recovery needs.
Fisheries Assistance	\$25,489,736.00	\$25,440,591.00	99.81%	\$49,145.00	Funds are in the process of being de-obligated from existing contracts and will be obligated in the coming months to the grants management contract or other recovery needs identified within this program.
Primary and Secondary Education	\$243,750,000.00	\$243,461,903.80	99.88%	\$288,096.20	Funds are in the process of being de-obligated from existing contracts and will be obligated in the coming months to the grants management contract or other recovery needs identified within this program.
Long Term Community Recovery	\$699,157,641.00	\$697,980,198.74	99.83%	\$1,177,442.26	Funds are in the process of being de-obligated from existing contracts and will be obligated in the coming months to the grants management contract or other recovery needs identified within this program.
Infrastructure Program Delivery	\$32,440,752.00	\$32,361,969.43	99.76%	\$78,782.57	Funds were de-obligated from existing contracts and will be obligated to future Infrastructure dashboard IT maintenance and backup costs.

Gustav-Ike Remaining Unobligated Dollars

As of December, 2015

Parish Program	Allocations as of 12/2015	Obligations as of 12/2015	Percent Obligated	Unobligated Amount	Status of Unobligated Dollars
Municipal Infrastructure	\$35,000,000	\$34,334,071	98.10%	\$665,929	Unobligated amount represents funds remaining from existing projects. Unobligated funds will be used for additional municipal infrastructure projects or other recovery activities. Of the unobligated amount, approximately \$386k is committed to two (2) additional municipal infrastructure projects that are in process.
Economic Development and Growth Infrastructure	\$80,000,000	\$77,328,171	97%	\$2,671,829	Unobligated amount committed to economic development project(s) to be determined in cooperation with LED. Of the unobligated amount, approximately \$2.4M is committed to other projects that have CEAs that are being finalized.
Economic Revitalization (Business Grant and Loan)	\$55,672,854	\$53,660,511	96%	\$2,012,343	CEAs are finalized and awaiting signatures to obligate \$1.5 million to additional projects. Additional eligible projects are currently under review for obligation of the balance of funding.
Comprehensive Resiliency	\$13,300,000	\$13,167,874	99.01%	\$132,126	Unobligated funds represent de-obligated amounts from completed projects. Funds will continue to be de-obligated as projects are completed and closed out. Unobligated funds will be used for additional resiliency projects or other recovery activities as sufficient funds become available.
Planning	\$5,676,130	\$3,219,596	57%	\$2,456,534	Unobligated funds are reserved for planning grants and technical assistance to grantees over the life of the programs.
GI Piggyback Program	\$25,000,000	\$22,090,000	88%	\$2,910,000	Unobligated amount committed to multi-family affordable project(s) to be determined in cooperation with LHC.

**OFFICE OF COMMUNITY DEVELOPMENT
DISASTER RECOVERY UNIT
ROAD HOME
12/31/2015**

HOUSING

VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
HGI CATASTROPHE SERVICE LLC	\$ 77,527,626.69	\$ 77,527,626.69	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 50,973,576.04	\$ 50,973,576.04	\$ -
HGI CATASTROPHE SERVICE LLC	\$ 25,000,000.00	\$ 6,125,815.71	\$ 18,874,184.29
SMALL RENTAL			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
CB&I/SHAW ENVIRONMENTAL & INFRAS	\$ 56,707,168.60	\$ 56,370,608.94	\$ 336,559.66
PIGGYBACK			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
THE COMPASS GROUP LLC	\$ 2,290,825.97	\$ 1,534,814.60	\$ 756,011.37
ROAD HOME IT SERVICES			
VENDOR NAME	CONTRACT AMOUNT	EXPENDITURE AMOUNT	BALANCE OF CONTRACT
STR GRANTS LLC	\$ 22,344,471.76	\$ 18,163,230.95	\$ 4,181,240.81
CGI TECHNOLOGIES AND SOLUTIONS	\$ 30,206,881.80	\$ 30,206,881.80	\$ -
CGI TECHNOLOGIES AND SOLUTIONS	\$ 27,050,039.59	\$ 25,388,982.45	\$ 1,661,057.14
CGI TECHNOLOGIES AND SOLUTIONS	\$ 17,358,222.00	\$ 5,640,295.13	\$ 11,717,926.87
HOUSING & DEVELOPMENT SRVC INC	\$ 2,055,264.26	\$ 1,372,039.98	\$ 683,224.28

Homeowner *Road Home* Accomplishments to date: December 31st, 2015

- 130,055 homeowners have had their benefits calculated and of those, 130,041 (99.99%) homeowners have closed on their Road Home grant with disbursements totaling \$9,007,253,550. The average award is \$69,265.
- 119,234 (92%) of these homeowners have decided to stay and rebuild in Louisiana. Rebuilding resources provided to Option 1 homeowners totaling \$8,084,345,926. The average award is \$67,802.
- 61,648 additional disbursements have been closed for a total of \$1,714,930,509. The average additional disbursement is \$27,818.
- 43% of all Road Home dollars (\$4,875,908,616) have been provided to 56,117 low to moderate income households. The average award is \$86,888.
- 46,143 homeowners have received \$2,126,599,134 in Additional Compensation Grants (ACG) to supplement their recovery needs.
- 30,030 elderly applicants have closed for a total of \$2,404,589,075. The average award is \$80,073.
- 17,591 disabled (self-reporting) applicants have closed for a total of \$1,306,963,487. The average award is \$74,297.
- BRGA funding has been provided to 488 homeowners totaling \$16,083,467.
- IMM funding has been provided to 25,727 homeowners totaling \$192,719,391.
- 69.9% of the 116,742 applicants monitored through this period have been dispositioned Compliant. 34 of the 38 work-in-progress parishes have greater than 40% compliancy.
- 32,391 applicants have received elevation disbursements totaling \$942,937,929.