

**DIVISION OF ADMINISTRATION**  
**Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE**  
**ON THE**  
**BUDGET**

**Briefing Book**

for

**September 18, 2015**

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**September 18, 2015**

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**1) Non-State Project**

**North Louisiana Criminalistics Laboratory**

**Replacement of Shreveport Facility, Planning and Construction**

**(Caddo Parish)**

**Project Number 50-NJ8-07B-01**

**Date of Contract: August 14, 2013**

**Original Contract Amount: \$22,886,000.00**

**Changes by previous change orders: -\$568,823.24**

Change Order 1: -\$711,881.00 08/14/13 (JLCB 09/13/13)

Change Order 2: -\$25,936.99 03/13/14

Change Order 3: \$98,914.33 12/05/14 (JLCB 02/27/15)

Change Order 4: \$70,080.42 03/07/15 (JLCB 08/14/15)

**Contract amount increased by Change Order 5: \$98,811.96 (06/24/15)**

**New contract sum: \$22,415,988.72**

Change Order 5 was executed in the amount of \$98,811.96 for:

1. Added fire dampers at exhaust ducts to maintain 1 hr. separation requirements; \$5,785.70
2. Glass P-Traps: Owner requested items; \$38,632.02
3. Custom Roof Color: Owner requested item; \$4,793.13
4. Lower Water Main: City water main at a higher elevation and conflicted with connection to the City storm drain from cistern. City would not pay to move line to correct elevation; \$7,784.24
5. 14" Box Header: Mechanical ductwork 4<sup>th</sup> floor would not clear drywall framing; \$1,276.16
6. Add Catch Basin: Existing City storm drain line conflict with new overflow storm drain. City would not pay to move line; \$4,352.70
7. Gyp Bd Control Joints: Added control joints at the edge of large windows in the lab to reduce the possibility of cracks in the walls; \$1,339.80
8. Add Weatherproof Enclosures to Rooftop Exhaust Fans; \$17,830.51
9. Floor Sink at Ballistics Tank: Owner selected a tank with a different drain location; \$3,605.18
10. Add Air to Fume Hoods: Owner request; \$10,275.15
11. Relocation of HVAC Unit (owner requested) and associated relocation of sprinkler pipe in firing range; \$3,137.37

**2) Renovation of Isaac Delgado Hall Auditorium**

**Delgado Community College**

**City Park Campus**

**New Orleans, Louisiana**

**Project No.: 19-641-96-03, Part 03**

**State ID No. S00311 Site Code: 1-36-008**

**Date of Contract: April 21, 2014**

**Original Contract Amount: \$1,925,700.00**

**Changes by previous change orders: \$44,319.65**

Change Order 1: -\$1,074.85 08/12/14

Change Order 2: \$6,922.00 10/06/14

Change Order 3: \$4,047.00 12/12/14

Change Order 4: \$5,984.50 02/26/15

Change Order 5: \$10,041.00 04/13/15

Change Order 6 \$18,400.00 06/30/15

**Contract amount increased by this Change Order 7: \$98,153.00 (07/31/15)**

**New Contract Sum: \$2,068,172.65**

Change Order No. 7 was executed in the amount of \$98,153.00 to install a 2 hour fire rated enclosure under this contract for a new fire pump, which will be supplied and installed by Delgado Community College. The scope of this contract was initially limited to renovation of the existing auditorium in the historic Isaac Delgado Hall, however the water pressure in the City of New Orleans has systemically declined over the past 2 years necessitating the addition of the fire pump, as required by the applicable building codes and the Louisiana State Fire Marshal's Office. Those requirements include a two hour fire rated enclosure and access, which is covered by this change order.

**3) LSU French House Renovation**

**Louisiana State University**

**Baton Rouge, LA**

**Project No. 19-601-11-02, Part 01**

**Site Code: 2-17-014**

**State ID No.: S10621**

**Date of Contract: December 29, 2014**

**Original Contract Amount: \$3,658,100.00**

**Changes by Previous Change Orders: \$67,056.00**

Change Order 1: \$35,872.00 04/13/15

Change Order 2: \$7,883.00 04/14/15

Change Order 3: \$23,301.00 05/19/15

**Contract Amount increased by Change Order 4: \$52,319.00 (05/26/15)**

**New Contract Sum: \$3,777,475.00**

Change Order 4 increases the project amount to install an acoustical ceiling system for the Formal Salon. Unforeseen conditions required removal of much of the plaster ceiling in order to perform structural work above the ceiling. The project contract time will be extended 7 days. This amount is covered by the project contingency.

**4) Sandel Hall Renovation**

**University of Louisiana at Monroe**

**Monroe, Louisiana**

**Project No. 19-629-03B-03, Part 01**

**Site Code: 8-37-007**

**State ID: S08871**

**Date of Contract: June 16, 2014**

**Original Contract Amount: \$14,000,000.00**

**Changes by Previous Change Orders: -\$336,050.79**

Change Order 1 -\$82,677.00 08/05/14 (Previously Reported)

Change Order 2 -\$288,323.79 10/01/14 (Previously Approved)

Change Order 3 \$8,521.00 11/24/14

Change Order 4 \$26,429.00 05/21/14

**Contract Amount Increased by Change Order 5: \$50,895.00**

**New Contract Sum: \$13,714,844.21**

Change Order No. 5 was requested by senior staff and administrators of ULM. The scope includes revisions to the floor plan on the second and third floors to accommodate organizational changes in administration and curriculum. The change order amount of \$50,895.00 is reasonable and is covered by the project Construction Contingency.



**BOBBY JINDAL**  
GOVERNOR

**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 9-18-15 

**Re: Supplemental Funds Request – Statutory Dedication  
Decrease Budget Authority – Interagency Transfer  
Office of Coastal Protection and Restoration/Coastal Protection and Restoration Agency (CPRA)  
Coastal Protection Projects, Planning and Construction**

Dear Representative Fannin:

Act 25 of 2014 appropriated \$65,676,342 in Federal Funds, \$394,573,500 in Interagency Transfers and \$277,821,418 in a Statutory Dedication from the Coastal Protection and Restoration Fund to the Office of Coastal Protection and Restoration for the "Coastal Protection Projects, Planning and Construction" project for Fiscal Year 2015. However, the Joint Legislative Committee on the Budget approved several changes to the Fiscal Year 2015 appropriations at its November 2014 meeting: a \$152,166,389 decrease in the Interagency Transfer amount, a \$100,035,840 increase in the amount from the Coastal Protection and Restoration Fund, and a \$102,378,914 increase in Federal Funds for this project. The result was \$242,407,111 in Interagency Transfers, \$377,857,258 in Statutory Dedication from the Coastal Protection and Restoration Fund, and \$168,055,256 in Federal Funds appropriated to this project for a net increase of \$50,248,365 for Fiscal Year 2015. In addition, Act 26 of 2015 appropriated \$42,155,620 in a Statutory Dedication from the Coastal Protection and Restoration Fund, \$23,000,000 in Interagency Transfers and \$226,153,143 in Federal Funds to the project for Fiscal Year 2016.

Effective July 1, 2015, CPRA became the State's Administrative Trustee for the Deepwater Horizon Natural Resource Damage Assessment (NRDA) process. In prior years, the Louisiana Oil Spill Coordinator's Office (LOSCO) served in this role and the funds for the NRDA process were transferred to CPRA as an interagency transfer from DPS/LOSCO. Now that CPRA is the State's Administrative Trustee, these funds need to be appropriated to CPRA from the Natural Resources Restoration Trust Fund and the amount of Interagency Transfer budget authority can be decreased.

We are requesting that the Committee approve a supplemental Statutory Dedication from the Natural Resources Restoration Trust Fund in the amount of \$218,215,154. The result will be \$42,155,620 in a Statutory Dedication from the Coastal Protection and Restoration Fund, \$23,000,000 in Interagency Transfers, \$226,153,143 in Federal Funds and \$218,215,154 in a Statutory Dedication from the Natural Resources Restoration Trust Fund appropriated to this project for a net increase of \$218,215,154. Because CPRA will not be receiving the budgeted interagency transfer from LOSCO, we are also requesting that the Committee approve a decrease in Interagency Transfer budget authority of \$218,215,154 for Fiscal Year 2015. The result will be \$24,191,957 in Interagency Transfers, \$377,857,258 in Statutory Dedication from the Coastal Protection and Restoration Fund, and \$168,055,256 in Federal Funds appropriated to this project in Fiscal Year 2015 for a net decrease of \$218,215,154.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division



**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Supplemental Funds Request  
Fees and Self-Generated  
Louisiana State Museum  
Jazz Exhibit – Old US Mint  
New Orleans, Louisiana  
Project No. 06-263-07B-03, Part 03**

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 9-18-15 

Dear Representative Fannin:

Act 26 of 2015 re-authorized \$215,000 in General Obligation Bonds for the design and fabrication of the Jazz Exhibit portion of the overall Music Collection Exhibit within the old U.S. Mint. This project is intended to create a new, basic and interactive exhibit that will feature the history of Jazz and has an estimated cost of \$500,000.

Due to the estimated shortage of funding, Facility Planning & Control is requesting authority to receive \$285,000 of Fees and Self-Generated Funds (Irby Trust) from the Louisiana State Museum to supplement State funds in order to complete design, fabrication, and construction of the exhibit. The resulting combined financing for the project will be \$215,000 in General Obligation Bonds and \$285,000 of Fees and Self-Generated Funds totaling \$500,000.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division

BOBBY JINDAL  
GOVERNOR



KRISTY H. NICHOLS  
COMMISSIONER OF ADMINISTRATION

State of Louisiana  
Division of Administration  
Office of the Commissioner


August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request  
New Office Building at Huey P. Long Fish Hatchery  
Louisiana Department of Wildlife and Fisheries  
Lacombe, Louisiana  
Project No. 01-107-05B-13, Part SX

Approved by the Joint Legislative  
Committee on the Budget

DATE: \_\_\_\_\_

9-18-15 

Dear Representative Fannin:

This hurricane replacement project was submitted to and approved by FEMA as an Improved Project which resulted in a capped amount of federal dollars. Multiple LDWF sites were destroyed by Hurricane Katrina and Hurricane Rita, including structures in Lacombe, Slidell and Lake Charles. Because of the strategic location in Lacombe and the desire to move facilities and functions out of the flood zones, LDWF would like to consolidate the functions in Lacombe. The eligible federal funding for the project is \$711,448.73. Additional funding is needed for the required scope of work.

Facility Planning and Control is requesting approval to accept statutory dedicated funds of \$450,000.00 from the Louisiana Department of Wildlife and Fisheries, Artificial Reef Development Fund in order to proceed with the project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division

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August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 9-18-15 *BB*

**Re: Supplemental Funds Request and Approval for a Change Order over \$100,000  
HVAC Replacement  
South Louisiana Community College  
Lafayette, Louisiana  
Project No. 19-741-11-01, Part 01**

Dear Representative Fannin,

Act 24 of 2013 appropriated \$2,610,000 in Priority 1 General Obligation Bonds for the referenced project. A contract was offered to Bernhard Mechanical Contractors, LLC in the amount of \$2,095,000 which included the Base Bid and Alternates 2 and 3. Funding was insufficient to allow the award of Alternate No. 1, in the amount of \$158,500, which consisted of adding air conditioning to the automotive training shop area, changing out the exhaust fans throughout the building, and cleaning the existing ducts. Inclusion of these items will then address all scope items contained in their capital outlay request.

Facility Planning and Control is seeking authorization to accept Interagency funds from South Louisiana Community College to add the work from Alternate No. 1 into the contract via a Change Order. The Contractor has agreed to hold the price of Alternate No. 1 (which was received during the public bid process), to be processed as a change order.

Facility Planning and Control is, therefore, requesting Committee approval of the supplemental funds and Change Order No. 1 in the amount of \$158,500 which would increase the contract sum to \$2,253,500.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Mark A. Moses  
Director

Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Bryan Glatter, SLCC  
Mr. Barry Hickman, FP&C  
Mr. Gus Cretini, FP&C

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
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August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: \_\_\_\_\_

9-18-15

**Re: Approval of Change Order over \$100,000  
Infrastructure / Piping Repairs within Steam Tunnel  
and Related Hazardous Materials Abatement  
Eastern Louisiana Mental Health System  
Jackson, Louisiana  
Project No. 01-107-06B-11, Part Q9**

Dear Representative Fannin,

Act 22 of 2011 appropriated \$928,431 of General Obligation Bonds and Act 24 of 2013 added \$300,000 of State General Funds for Infrastructure/Piping Repairs at Eastern Louisiana Mental Health System (ELMHS) in Jackson. This project consists of repairs to existing steam, domestic water, and chilled-water piping leaks, the repair and/or replacement of worn or missing rollers, expansion joints, and piping support brackets and the re-insulation of piping along with the related hazardous materials abatement of the tunnel infrastructure system at ELMHS.

A contract was awarded with a start date of April 13, 2015, in the amount of \$868,000 to Zimmer-Eschette Services, LLC. After construction began, it was discovered that a portion of the steam tunnel system serving one of the patient-occupied buildings, Oakcrest, was not shown on record drawings, and consequently the repairs scope for the patient wings of Oakcrest not included in the contract documents.

Facility Planning and Control is requesting approval of Change Order No. 1 in the amount of \$146,557 to complete this necessary work. There are sufficient funds in the project to cover the cost of this change.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Mark A. Moses  
Director

Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Duse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Ms. Lisa Smeltzer, FPC  
Mr. Fred Dugas, FPC  
Mr. Greg Andrus, DHH



BOBBY JINDAL  
GOVERNOR



KRISTY H. NICHOLS  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 9-18-15 

**Re: Resubmission  
Approval of Change Order over \$100,000  
Coastal Protection and Restoration Authority  
Grand Liard Marsh and Ridge Restoration Project  
LaGov Project Purchase Order Number 2000085404**

Dear Representative Fannin,

Act 25 of 2014 appropriated funds for the referenced project administered by the Coastal Protection and Restoration Authority (CPRA). The project was awarded to Weeks Marine in the amount of \$33,556,022.60.

The project consists of four marsh creation cells which are to be filled with marsh material in two lifts, with a minimum wait time between lifts to allow the material time to dewater and settle. During dredging operations, it was discovered that due to the speed of dredging, the minimum wait time would not be achieved. To acquire additional wait time, CPRA requested the contractor provide a cost for 7 days of standby time. The contractor proposed two options, one which included a daily rate of \$93,476 for a total cost of \$654,332. Alternatively, CPRA could release their dredge for 60 days with no standby costs, but the contractor would be required to perform maintenance of the containment dikes for the 60 days at a cost of \$3,500 per day. In addition to having an overall lower cost, there is an expectation that the 60-day period would produce a higher quality end product. CPRA has also requested a survey of the Borrow Area prior to recommencement of dredging at a cost of \$11,306 bringing the total cost of the proposed change order to \$221,306.

On behalf of the Coastal Protection and Restoration Authority, we request the Committee approve the change order as described above. Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
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Mr. Barry Duse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Kyle Graham, CPRA  
Ms. Janice Lansing, CPRA  
Ms. Renee' McKee, CPRA

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
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**State of Louisiana**  
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August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: \_\_\_\_\_

9-18-15 

**Re: Approval of a Change Order over \$100,000**  
**Coastal Protection and Restoration Authority**  
**Bayou Dupont 3 (BA-164) Marsh Creation and Extension of LDSP (BA-43) Marsh Creation**  
**Jefferson Parish, Louisiana**  
**LaGov Project Purchase Order Number 2000086820**

Dear Representative Fannin:

The referenced Long Distance Sediment Project (LDSP) is to utilize renewable Mississippi River sediment sources (via dredging) and provide an adequate access corridor (with material pumped and placed via pipeline) that facilitates equipment mobilization for long-distance sediment conveyance for current and future wetland creation projects within the upper Barataria Basin. There is a need to ensure a long-term sediment supply and permitted corridor that will provide low-impact and cost-effective wetland creation to meet the State's commitment to future wetland restoration at the landscape scale. This project consists of the creation of marsh creation areas to re-establish existing landbridge features and extends from the New Orleans to Venice levee to the Barataria Waterway.

This change order consists of the construction of two additional marsh creation areas which are to be filled with material dredged from the Mississippi River. The dredge pipeline to be used is already in place for the ongoing LDSP (BA-43) project. By completing the Bayou Dupont 3 (BA-164) project as a change order to LDSP (BA-43), mobilization and demobilization costs will be saved due to the existing pipeline and on-site equipment being used in the current project.

The CWPPRA task force has already approved the construction of the Bayou Dupont 3 (BA-164) project, and in addition, remaining contingency funds from the LDSP (BA-43) project will be utilized to create marsh in addition to the Bayou Dupont 3 (BA-164) CWPPRA project.

The information provided provides the best estimates at this time and are subject to change due to the ongoing construction of the project, final negotiations with the contractor, final permit conditions and land rights negotiations. Also included in the costs are additional construction of containment dikes, surveying and settlement plate costs.

This change order, in the amount of \$22,749,211, will create approximately 240 acres of additional marsh. Funding for this change order is from the LDSP contingency (BA-43) in the amount of \$10,500,000 and Bayou Dupont 3 (BA-164) in the amount of \$12,249,211 from CWPPRA funds.

On behalf of the Coastal Protection and Restoration Authority, we request the Committee approve the change order as described above. Please place this on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
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Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

August 26, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Reporting of Change Orders over \$50,000 and under \$100,000  
Facility Planning and Control**


Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

  
Mark A. Moses  
Director

  
Kristy H. Nichols  
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
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Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Barry Hickman, FPC  
Ms. Jean Kelly, FPC  
Mr. Steve Cazaubon, DCC

**1. Non-State Project**

**North Louisiana Criminalistics Laboratory  
Replacement of Shreveport Facility, Planning and Construction  
(Caddo Parish)**

**Project Number 50-NJ8-07B-01**

**Date of Contract: August 14, 2013**

**Original Contract Amount: \$22,886,000.00**

**Changes by previous change orders: -\$568,823.24**

Change Order 1: -\$711,881.00 08/14/13 (JLCB 09/13/13)

Change Order 2: -\$25,936.99 03/13/14

Change Order 3: \$98,914.33 12/05/14 (JLCB 02/27/15)

Change Order 4: \$70,080.42 03/07/15 (JLCB 08/14/15)

**Contract amount increased by Change Order 5: \$98,811.96 (06/24/15)**

**New contract sum: \$22,415,988.72**

**Change Order 5 was executed in the amount of \$98,811.96 for:**

1. Added fire dampers at exhaust ducts to maintain 1 hr. separation requirements; \$5,785.70
2. Glass P-Traps: Owner requested items; \$38,632.02
3. Custom Roof Color: Owner requested item; \$4,793.13
4. Lower Water Main: City water main at a higher elevation and conflicted with connection to the City storm drain from cistern. City would not pay to move line to correct elevation; \$7,784.24
5. 14" Box Header: Mechanical ductwork 4<sup>th</sup> floor would not clear drywall framing; \$1,276.16
6. Add Catch Basin: Existing City storm drain line conflict with new overflow storm drain. City would not pay to move line; \$4,352.70
7. Gyp Bd Control Joints: Added control joints at the edge of large windows in the lab to reduce the possibility of cracks in the walls; \$1,339.80
8. Add Weatherproof Enclosures to Rooftop Exhaust Fans; \$17,830.51
9. Floor Sink at Ballistics Tank: Owner selected a tank with a different drain location; \$3,605.18
10. Add Air to Fume Hoods: Owner request; \$10,275.15
11. Relocation of HVAC Unit (owner requested) and associated relocation of sprinkler pipe in firing range; \$3,137.37

**2. Renovation of Isaac Delgado Hall Auditorium**

**Delgado Community College**

**City Park Campus**

**New Orleans, Louisiana**

**Project No.: 19-641-96-03, Part 03**

**State ID No. S00311 Site Code: 1-36-008**

**Date of Contract: April 21, 2014**

**Original Contract Amount: \$1,925,700.00**

**Changes by previous change orders: \$44,319.65**

Change Order 1: -\$1,074.85 08/12/14

Change Order 2: \$6,922.00 10/06/14

Change Order 3: \$4,047.00 12/12/14

Change Order 4: \$5,984.50 02/26/15

Change Order 5: \$10,041.00 04/13/15

Change Order 6 \$18,400.00 06/30/15

**Contract amount increased by this Change Order 7: \$98,153.00 (07/31/15)**

**New Contract Sum: \$2,068,172.65**

Change Order No. 7 was executed in the amount of \$98,153.00 to install a 2 hour fire rated enclosure under this contract for a new fire pump, which will be supplied and installed by Delgado Community College. The scope of this contract was initially limited to renovation of the existing auditorium in the historic Isaac Delgado Hall, however the water pressure in the City of New Orleans has systemically declined over the past 2 years necessitating the addition of the fire pump, as required by the applicable building codes and the Louisiana State Fire Marshal's Office. Those requirements include a two hour fire rated enclosure and access, which is covered by this change order.

**3. LSU French House Renovation**

**Louisiana State University**

**Baton Rouge, LA**

**Project No. 19-601-11-02, Part 01**

**Site Code: 2-17-014**

**State ID No.: S10621**

**Date of Contract: December 29, 2014**

**Original Contract Amount: \$3,658,100.00**

**Changes by Previous Change Orders: \$67,056.00**

Change Order 1: \$35,872.00 04/13/15

Change Order 2: \$7,883.00 04/14/15

Change Order 3: \$23,301.00 05/19/15

**Contract Amount increased by Change Order 4: \$52,319.00 (05/26/15)**

**New Contract Sum: \$3,777,475.00**

Change Order 4 increases the project amount to install an acoustical ceiling system for the Formal Salon. Unforeseen conditions required removal of much of the plaster ceiling in order to perform structural work above the ceiling. The project contract time will be extended 7 days. This amount is covered by the project contingency.



**4. Sandel Hall Renovation**

**University of Louisiana at Monroe**

**Monroe, Louisiana**

**Project No. 19-629-03B-03, Part 01**

**Site Code: 8-37-007**

**State ID: S08871**

**Date of Contract: June 16, 2014**

**Original Contract Amount: \$14,000,000.00**

**Changes by Previous Change Orders: -\$336,050.79**

Change Order 1 -\$82,677.00 08/05/14 (Previously Reported)

Change Order 2 -\$288,323.79 10/01/14 (Previously Approved)

Change Order 3 \$8,521.00 11/24/14

Change Order 4 \$26,429.00 05/21/14

**Contract Amount Increased by Change Order 5: \$50,895.00**

**New Contract Sum: \$13,714,844.21**

Change Order No. 5 was requested by senior staff and administrators of ULM. The scope includes revisions to the floor plan on the second and third floors to accommodate organizational changes in administration and curriculum. The change order amount of \$50,895.00 is reasonable and is covered by the project Construction Contingency.

