

DEPT-APP. #	AGENCY. NAME	FSGR				
		Appropriation Act 15	5%	1st Deficit Reduction	2nd Deficit Reduction	Remaining
01_100	Executive Office	\$178,000	8,900	-	-	8,900
01_101	Office of Indian Affairs	\$7,200	360	-	-	360
01_107	Division of Administration	\$84,193,788	4,209,689	-	-	4,209,689
01_109	Coastal Protection and Restoration Authority	\$370,000	18,500	-	-	18,500
01_111	Office of Homeland Security & Emergency Prep	\$245,944	12,297	-	-	12,297
01_112	Department of Military Affairs	\$4,229,426	211,471	-	-	211,471
01_124	Louisiana Stadium and Exposition District	\$72,049,913	3,602,495	-	-	3,602,495
01_133	Office of Elderly Affairs	\$12,500	625	-	-	625
01_254	Louisiana State Racing Commission	\$4,595,796	229,789	-	-	229,789
01_255	Office of Financial Institutions	\$13,524,523	676,226	-	-	676,226
03_130	Department of Veterans Affairs	\$921,939	46,096	-	-	46,096
03_131	Louisiana War Veterans Home	\$3,033,734	151,686	-	-	151,686
03_132	Northeast Louisiana War Veterans Home	\$2,793,150	139,657	-	-	139,657
03_134	Southwest Louisiana War Veterans Home	\$3,085,587	154,279	-	-	154,279
03_135	Northwest Louisiana War Veterans Home	\$2,963,763	148,188	-	-	148,188
03_136	Southeast Louisiana War Veterans Home	\$3,642,313	182,115	-	-	182,115
04_139	Secretary of State	\$24,787,577	1,239,378	-	-	1,239,378
04_141	Office of the Attorney General	\$6,706,990	335,349	-	(335,349)	-
04_146	Lieutenant Governor	\$10,000	500	-	-	500
04_147	State Treasurer - FSGR	\$9,022,947	451,147	-	(451,147)	-
04_147	State Treasurer - IAT	\$1,628,452	81,422	-	(39,955)	41,467
04_160	Agriculture and Forestry	\$8,914,481	445,724	-	(205,711)	240,013
04_165	Commissioner of Insurance	\$30,822,786	1,541,139	(232,771)	(1,308,368)	-
05_251	Office of the Secretary	\$780,506	39,025	-	-	39,025
05_252	Office of Business Development	\$2,728,766	136,438	-	-	136,438
06_261	Office of the Secretary	\$350,000	17,500	-	(17,500)	-
06_262	Office of the State Library of Louisiana	\$90,000	4,500	-	(4,500)	-
06_263	Office of State Museum	\$454,454	22,722	-	(22,722)	-
06_264	Office of State Parks	\$1,180,531	59,026	-	-	59,026
06_265	Office of Cultural Development	\$124,000	6,200	-	(6,200)	-
06_267	Office of Tourism	\$24,090,688	1,204,534	-	(1,157,534)	47,000
07_273	Administration	\$27,900	1,395	-	-	1,395
07_276	Engineering and Operations	\$26,148,037	1,307,401	-	-	1,307,401
08_400	Corrections - Administration	\$565,136	28,256	-	-	28,256
08_402	Louisiana State Penitentiary	\$7,319,080	365,954	-	-	365,954
08_405	Avoyelles Correctional Center	\$2,052,967	102,648	-	-	102,648
08_406	Louisiana Correctional Institute for Women	\$1,741,861	87,093	-	-	87,093
08_407	Winn Correctional Center	\$124,782	6,239	-	-	6,239
08_408	Allen Correctional Center	\$112,583	5,629	-	-	5,629
08_409	Dixon Correctional Institute	\$2,455,591	122,779	-	-	122,779
08_413	Elayn Hunt Correctional Center	\$2,563,826	128,191	-	-	128,191
08_414	David Wade Correctional Center	\$2,228,414	111,420	-	-	111,420
08_416	B.B. Sixty Rayburn Correctional Center	\$1,639,777	81,988	-	-	81,988
08_415	Adult Probation and Parole	\$18,333,880	916,694	-	-	916,694
08_418	Office of Management and Finance	\$24,144,380	1,207,219	-	(120,000)	1,087,219
08_419	Office of State Police	\$89,519,806	4,475,990	-	-	4,475,990
08_420	Office of Motor Vehicles	\$40,995,173	2,049,758	-	-	2,049,758
08_422	Office of State Fire Marshal	\$2,694,924	134,746	-	(134,746)	-
08_425	Louisiana Highway Safety Commission	\$261,763	13,088	-	-	13,088
08_403	Office of Juvenile Justice	\$775,487	38,774	-	-	38,774
09_300	Jefferson Parish Human Services Authority	\$3,000,000	150,000	-	-	150,000
09_301	Florida Parishes Human Services Authority	\$2,624,525	131,226	-	-	131,226
09_302	Capital Area Human Services District	\$3,218,281	160,914	-	-	160,914
09_304	Metropolitan Human Services District	\$1,249,243	62,462	-	-	62,462
09_305	Medical Vendor Administration	\$940,204	47,010	-	-	47,010
09_306	Medical Vendor Payments	\$137,402,006	6,870,100	-	-	6,870,100
09_307	Office of the Secretary	\$2,322,327	116,116	-	-	116,116
09_309	South Central Louisiana Human Services Authority	\$2,938,180	146,909	-	-	146,909
09_310	Northeast Delta Human Services Authority	\$2,664,300	133,215	-	-	133,215
09_320	Office of Aging and Adult Services	\$1,197,437	59,871	-	-	59,871
09_325	Acadiana Area Human Services District	\$1,621,196	81,059	-	-	81,059
09_326	Office of Public Health	\$36,820,973	1,841,048	-	-	1,841,048
09_330	Office of Behavioral Health	\$3,391,898	169,594	-	-	169,594
09_340	Office for Citizens w/Developmental Disabilities	\$4,918,559	245,927	-	-	245,927
09_375	Imperial Calcasieu Human Services Authority	\$2,140,563	107,028	-	-	107,028
09_376	Central Louisiana Human Services District	\$2,002,783	100,139	-	-	100,139
09_377	Northwest Louisiana Human Services District	\$2,941,499	147,074	-	-	147,074
10_360	Office of Children and Family Services	\$17,795,316	889,765	-	-	889,765
11_431	Office of the Secretary	\$285,875	14,293	-	-	14,293
11_432	Office of Conservation	\$20,000	1,000	-	-	1,000
11_434	Office of Mineral Resources	\$20,000	1,000	-	-	1,000
11_435	Office of Coastal Management	\$20,000	1,000	-	-	1,000
12_440	Office of Revenue	\$103,868,503	5,193,425	(2,084,574)	(2,258,568)	850,283
13_850	Office of the Secretary	\$50,000	2,500	-	-	2,500
13_852	Office of Environmental Services	\$20,000	1,000	-	-	1,000
13_855	Office of Management and Finance	\$20,000	1,000	-	-	1,000
14_474	Workforce Support and Training	\$272,219	13,610	-	-	13,610
16_513	Office of Wildlife	\$1,532,900	76,645	-	-	76,645
16_514	Office of Fisheries	\$8,468,943	423,447	-	-	423,447
17_560	State Civil Service	\$646,767	32,338	-	-	32,338
17_562	Ethics Administration	\$129,963	6,498	-	-	6,498
17_565	Board of Tax Appeals	\$97,907	4,895	-	-	4,895
19A_671	Board of Regents	\$2,762,327	138,116	-	-	138,116
19A_674	LA Universities Marine Consortium	\$5,100,000	255,000	-	-	255,000
19A_661	Office of Student Financial Assistance	\$41,450	2,072	-	-	2,072
19A_600	LSU System	\$580,282,565	29,014,128	-	-	29,014,128

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19A_615	Southern University System	\$71,513,824	3,575,691	-	-	3,575,691
19A_620	University of Louisiana System	\$533,423,403	26,671,170	-	-	26,671,170
19A_649	LA Community & Technical Colleges System	\$174,569,651	8,728,482	-	-	8,728,482
19B_653	LA Schools for the Deaf and Visually Impaired	\$122,245	6,112	-	-	6,112
19B_655	Louisiana Special Education Center	\$15,000	750	-	-	750
19B_657	Louisiana School for Math, Science and the Arts	\$442,559	22,127	-	-	22,127
19B_662	Louisiana Educational TV Authority	\$2,466,273	123,313	-	-	123,313
19B_666	Board of Elementary & Secondary Education	\$21,556	1,077	-	-	1,077
19D_678	State Activities	\$6,992,860	349,643	-	-	349,643
19D_681	Subgrantee Assistance	\$9,418,903	470,945	-	-	470,945
19D_682	Recovery School District	\$40,230,000	2,011,500	-	-	2,011,500
19D_699	Special School Districts	\$1,051,348	52,567	-	-	52,567
19E_610	LA Health Care Services Division	\$81,773,639	4,088,681	-	-	4,088,681
20_931	LED Debt Service/State Commitments	\$2,800,000	140,000	-	-	140,000
20_939	Prepaid Wireless Tele 911 Svc	\$6,000,000	300,000	-	-	300,000
20_940	Emergency Medical Services-Parishes & Municip	\$150,000	7,500	-	-	7,500
20_941	Agriculture and Forestry - Pass Through Funds	\$400,000	20,000	-	-	20,000
20_977	DOA - Debt Service and Maintenance	\$93,474	4,673	-	-	4,673
21_800	Office of Group Benefits	\$1,354,860,982	67,743,049	-	-	67,743,049
21_804	Office of Risk Management	\$15,794,312	789,715	-	-	789,715
21_805	Administrative Services	\$150,000	7,500	-	-	7,500
21_806	Louisiana Property Assistance	\$5,143,669	257,183	-	-	257,183
21_807	Federal Property Assistance	\$2,994,127	149,706	-	-	149,706
21_808	Office of Telecommunications Management	\$1,223,410	61,170	-	-	61,170
21_811	Prison Enterprises	\$10,839,676	541,983	-	-	541,983
21_815	Office of Technology Services	\$25,000	1,250	-	-	1,250
21_816	Division of Administrative Law	\$26,436	1,321	-	-	1,321
21_829	Office of Aircraft Services	\$59,768	2,988	-	-	2,988
24_954	Legislative Auditor	\$24,954,064	1,247,703	-	-	1,247,703
26_115	Facility Planning and Control	\$87,642,000	4,382,100	-	-	4,382,100
26_279	DOTD-Capital Outlay/Non-State	\$25,000,000	1,250,000	-	-	1,250,000