

**DIVISION OF ADMINISTRATION
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET**

Briefing Book

for

February 27, 2015

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February 27, 2015

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Project No. 01-107-97S-03, Part C3 & 06-263-14-ORM, Part 01	

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- 1) Non-State Project
 City of Bunkie Land Acquisition, Planning and Construction for Industrial Development
 Avoyelles Parish
 FP&C Project No. 50-M35-07-02 (Part 7 of 12)
 Date of Contract: November 13, 2014
 Original Contract Amount: \$ 980,379.50
 Changes by previous change orders: \$0
 Contract amount increased by Change Order 1: \$50,418.27 (12/18/14)
 New contract sum: \$1,030,797.77

- 2) Non-State Project
 North Louisiana Criminalistics Laboratory
 Replacement of Shreveport Facility, Planning and Construction
 (Caddo Parish)
 Project Number 50-NJ8-07B-01
 Date of Contract: August 14, 2013
 Original Contract Amount: \$22,886,000.00
 Changes by previous change orders: -\$737,817.99

Change Order 1:	-\$711,881.00	8/14/13	(JLCB 9/13/13)
Change Order 2:	-\$25,936.99	3/13/14	

 Contract amount increased by Change Order 3: \$98,914.33
 New contract sum: \$22,247,096.34

3) LSU Health Sciences New Orleans

Human Development Center

Project Nos. 19-604N-98B-01, Part 02 and 01-107-05B-13, Part LU

State ID No: 28685

Site Code: 1-36-036

Date of Contract: November 18, 2011

Original Contract Amount: \$26,567,000

Changes by previous change orders: \$823,870

Change Order 1:\$ 410,511 03/29/12 (<25% FEMA hurricane funds)

Change Order 2:\$ 28,666 12/17/12

Change Order 3:\$ 48,435 03/25/13

Change Order 4:\$ 21,991 06/03/13

Change Order 5:\$ 34,908 07/16/13

Change Order 6:\$ 12,682 09/17/13

Change Order 7:\$ 167,570 01/15/14 (previously approved by JLCB)

Change Order 8:\$ 35,840 02/11/14

Change Order 9:\$ 42,832 06/18/14

Change Order 10:\$ 11,172 07/28/14

Change Order 11:\$ 9,013 07/31/14

Change Order 12:\$ 250 07/31/14

Contract amount increase by Change Order 13: \$96,420 (12/12/14)

New contract sum:\$27,487,290

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

January 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Request for Approval for a Change Order over \$100,000
Tioga Park & Heritage Museum
Reroof Tioga Heritage Museum
Pineville, LA
Project No. 01-107-97S-03, Part C3; 06-263-14-ORM, Part 01

Dear Representative Fannin:

A construction contract was issued to Johnny's Roofing & Metal Works, Inc. in the amount of \$109,885 for the referenced project. At the preliminary roofing conference it was observed that the structural integrity of the building was questionable. An analysis of the structure was performed and the preliminary results indicated the structure was unstable for occupancy. With further analysis needed, it has been determined that it is not feasible to continue with the roofing project. The contractor had documented costs in the amount of \$2,648 at the time of suspension of the work and a credit change order has been proposed in the amount of \$107,237 in order to terminate the contract.

Therefore, we are requesting approval for a credit change order in the amount of \$107,237.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division

BOBBY JINDAL
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KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
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January 21, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

RE: Reporting of Change Orders over \$50,000 and under \$100,000
Facility Planning and Control

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

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- 1) **Non-State Project**
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FP&C Project No. 50-M35-07-02 (Part 7 of 12)
Date of Contract: November 13, 2014
Original Contract Amount: \$ 980,379.50
Changes by previous change orders: \$0
Contract amount increased by Change Order 1: \$50,418.27 (12/18/14)
New contract sum: \$1,030,797.77

Change Order 1 increases the project amount for treating and stabilizing the roadway subgrade with fly ash as recommended by the Geotechnical Engineer in order to provide a suitable subgrade for supporting the new roadway section. The roadway subgrade was found to be unstable and unsuitable for supporting the planned roadway section. The Contractor made several unsuccessful attempts to stabilize the roadway subgrade by other methods. No time is added to the contract. The State is participating in 100% of the cost which represents a portion of the unobligated appropriated State funds.

2) Non-State Project

**North Louisiana Criminalistics Laboratory
Replacement of Shreveport Facility, Planning and Construction
(Caddo Parish)**

Project Number 50-NJ8-07B-01

Date of Contract: August 14, 2013

Original Contract Amount: \$22,886,000.00

Changes by previous change orders: -\$737,817.99

Change Order 1: -\$711,881.00 8/14/13 (JLCB 9/13/13)

Change Order 2: -\$25,936.99 3/13/14

Contract amount increased by Change Order 3: \$98,914.33

New contract sum: \$22,247,096.34

Change Order 3 increases the project amount due to wall and ceiling finishes, deletion of some automatic door openers, deletion of granite benches, lower cost cooler condensing units and substitution of a conventional membrane roof for the planned vegetative roof. As well as Fire Marshall or other code requirements, changes to avoid structural conflicts, utility company requirements, and the inclusion of equipment items that had been deleted by previous change orders. The project time will be extended by (77) days to the contract. The State is participating in 100% of the cost which represents a portion of the unobligated appropriated State funds.

3) **LSU Health Sciences New Orleans
Human Development Center**
Project Nos. 19-604N-98B-01, Part 02 and 01-107-05B-13, Part LU
State ID No: 28685
Site Code: 1-36-036

Date of Contract: November 18, 2011

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Change Order 5:	\$34,908	07/16/13	
Change Order 6:	\$12,682	09/17/13	
Change Order 7:	\$167,570	01/15/14	(previously approved by JLCB)
Change Order 8:	\$35,840	02/11/14	
Change Order 9:	\$42,832	06/18/14	
Change Order 10:	\$11,172	07/28/14	
Change Order 11:	\$9,013	07/31/14	
Change Order 12:	\$250	07/31/14	

Contract amount increase by Change Order 13: \$96,420 (12/12/14)

New contract sum: \$27,487,290

Change Order 13 was executed in the amount of \$96,420 to resolve a claim by the Contractor for the delay and costs incurred due to utilities not being delivered to the site within the dates contained in the construction documents. The Contract required the utilities to be furnished to the site by October 2012. The utilities were not operational to the building until April 21, 2014. The original claim by CORE Construction, L.L.C. was in the amount of \$577,500. The actual delay at the end of the project was not as long as expected and negotiations resulted in a lower amount due the Contractor. This amount was found reasonable and is covered by the project contingency.