

DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

December 18, 2015

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December 18, 2015

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- 1) **North Louisiana Criminalistics Laboratory**
Replacement of Shreveport Facility, Planning and Construction
(Caddo Parish)
Project Number 50-NJ8-07B-01
Date of Contract: August 14, 2013
Original Contract Amount: \$22,886,000.00
Changes by previous change orders: -\$376,850.52
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| Change Order 1: | -\$711,881.00 | 08/14/13 (JLCB 9/13/13) |
| Change Order 2: | -\$25,936.99 | 03/13/14 |
| Change Order 3: | \$98,914.33 | 12/05/14 (JLCB 2/27/15) |
| Change Order 4: | \$70,080.42 | 03/07/15 (JLCB 8/14/15) |
| Change Order 5: | \$98,811.96 | 06/24/15 (JLCB 9/18/15) |
| Change Order 6: | \$76,236.85 | 08/24/15 (JLCB 10/30/15) |
| Change Order 7: | \$16,923.91 | 10/28/15 |
- Contract amount increased by Change Order 8: \$62,460.10 (10/28/15)**
New contract sum: \$22,571,609.58

Change Order No. 8 increases the contract amount to provide for changes to the AV equipment in meeting rooms, power changes at Lab room, re-route chiller feeds in mechanical room, addition of light fixtures, required modifications to horizontal fire doors, and credit for miscellaneous steel not used.

2) Non-State Project

**LSU Bogalusa Medical Center Emergency Department
Lobby Expansion and Renovations, Planning and Construction
(Washington Parish)**

Project Number 50-NHL-07B-01

Date of Contract: October 9, 2013

Original Contract Amount: \$6,010,000.00

Changes by previous change orders: \$153,965.25

Change Order 1:	\$9,763.61	04/24/14
Change Order 2:	\$153,050.20	04/23/14 (JLCB 7/18/14)
Change Order 3:	-\$14,862.00	05/20/14
Change Order 4:	\$1,784.97	08/19/14
Change Order 5:	-\$8,056.80	01/20/15
Change Order 6:	\$4,142.52	06/18/15
Change Order 7:	\$8,142.75	06/29/15

Contract amount increased by Change Order 8: \$64,199.19 (06/08/15)

New contract sum: \$6,228,164.44

Change Order No. 8 increases the contract amount to provide for changes to the Bariatric Room and Trauma/Cardiac Room, as well as concrete work at the ambulance entrance. Credit for unused steel and credit for cost difference in signage provided by the contractor vs. permanent signage provided by the owner is also included.

3) LSU New Recreation Center

Fees and Self-Generated Funds

Louisiana State University

Baton Rouge, LA

Project No. 19-601-11-01, Part 01

Date of Contract: October 27, 2014

Original Contract Amount: \$54,010,000

Changes by Previous Change Orders: \$185,029

Change Order 1:	\$92,938	01/28/15 (Reported on 04/15/15)
Change Order 2:	\$30,261	03/10/15
Change Order 3:	\$37,522	03/23/15
Change Order 4:	\$28,278	03/27/15
Change Order 5:	\$41,508	04/16/15
Change Order 6:	-\$45,478	04/30/15

Contract Amount increased by Change Order 7: \$92,083 (05/30/15)

New Contract Sum: \$54,287,112

Change Order 7 increases the contract amount for an electrical fault study and associated electrical revisions, and the provision of a temporary chiller. This amount is covered by the project contingency.

**4) LSU New Recreation Center
Fees and Self-Generated Funds
Louisiana State University
Baton Rouge, LA**

Project No. 19-601-11-01, Part 01

Date of Contract: October 27, 2014

Original Contract Amount: \$54,010,000

Changes by Previous Change Orders: \$344,118

Change Order 1:	\$92,938	01/28/15 (Reported on 4/15/2015)
Change Order 2:	\$30,261	03/10/15
Change Order 3:	\$37,522	03/23/15
Change Order 4:	\$28,278	03/27/15
Change Order 5:	\$41,508	04/16/15
Change Order 6:	-\$45,478	04/30/15
Change Order 7:	\$92,083	05/30/15 (Reported on 12/17/2015)
Change Order 8:	\$32,992	06/15/15
Change Order 9:	\$12,964	06/25/15
Change Order 10:	\$21,050	07/24/15

Contract Amount increased by Change Order 11: \$99,888 (08/21/15)

New Contract Sum: \$54,454,006

Change Order 11 increases the project amount for the removal and replacement of the corroded existing electrical feeder cable for the LSU Recreation Center. The amount Change Order amount is covered by the project contingency.

BOBBY JINDAL
GOVERNOR



STAFFORD OLIVIA PALMIERI
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

November 24, 2015

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Approved by the Joint Legislative
Committee on the Budget

DATE: 12-17-15 *[Signature]*

**Re: Supplemental Funds Request
Renovate Buckhorn WMA Headquarters/Education Center and Bunkhouse Addition
Buckhorn Wildlife Management Area, Saint Joseph, LA
Department of Wildlife and Fisheries
Tensas Parish, LA
Project No.: 16-513-14-07, Part 01**

Dear Representative Fannin:

Act 25 of 2014 includes an appropriation of Conservation Funds for this project totaling \$576,000.

This project consists of the renovation/conversion of an existing 1,475 square foot office building into an education center, and the construction of a new 2,380 square foot bunkhouse.

In order to continue with a design that meets the programmatic requirements of the Capital Outlay Request, an additional \$70,000 is needed. The Department of Wildlife and Fisheries has funds available in the Conservation Fund 51300W0100.

Therefore, Facility Planning and Control is requesting authorization to accept an additional \$70,000 from the Department of Wildlife and Fisheries in order to proceed with this project.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Stafford Olivia Palmieri in black ink.

Stafford Olivia Palmieri
Commissioner of Administration

MAM:jb

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. John Hodnett, FPC
Mr. Mark Gates, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Regis Bergeron, FPC
Ms. Lisa Smeltzer, FPC
Mr. Robert Arnold, WLF
Ms. Leigh LaFargue, WLF

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Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Approved by the Joint Legislative
Committee on the Budget

**Re: Supplemental Funds Request
Rockefeller Wildlife Refuge
Phase III West End Dorm Replacement
Louisiana Department of Wildlife and Fisheries
Cameron, Louisiana
Project No. 01-107-05B-13, Part HW**

DATE: 12-17-15 *OP*

Dear Representative Fannin:

Bids were received for this project on August 25, 2015, and the low bid exceeds the current level of FEMA funding.

Facility Planning and Control is requesting authorization to accept an interagency transfer of \$300,000 from the Louisiana Department of Wildlife and Fisheries through the Rockefeller Wildlife Refuge and Game Preserve Fund.

WL&F would like to provide \$300,000 in supplemental funds in order to provide sufficient budget authority to award the construction contract. FEMA has committed to writing a version to provide additional funding at the conclusion of the project. Any portion of the WL&F supplemental funds that remain unused at the end of the project will be returned to the agency.

Therefore, we are requesting the Committee's approval to receive these funds.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

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Mark A. Moses
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Post Office Box 80372
Baton Rouge, Louisiana 70804

**RE: Reporting of Change Orders over \$50,000 and under \$100,000
Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

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