

**CAPITAL OUTLAY CHANGE ORDER AGENDA  
JOINT LEGISLATIVE COMMITTEE ON THE BUDGET  
April 15, 2015**

**Request for Supplemental  
Funds**

Supplemental Funds Request 1  
Fees and Self-Generated Revenues  
New Greek House  
Louisiana State University  
Baton Rouge, Louisiana  
Project No. 19-601-13-02, Part 01

Supplemental Funds Request 2  
Interagency Transfer  
Beechwood Fish Hatchery Pond Improvements  
Forest Hill, Louisiana  
Project No. 16-514-14-01, Part 01

**Request to Add Major  
Repairs Project**

Request to Add Major Repairs Project 3  
Major Repairs for Higher Education Facilities  
Infrastructure and Buildings Based on Statewide  
Condition Assessment (Statewide)  
Project No. 01-107-06B-11

**Approval of Change Orders over \$100,000**

Office of State Parks 4  
Replacement Cabins, Bayou Segnette State Park  
Westwego, Louisiana  
Project No. 06-264-02B-26, Part 05

Reporting of  
Change Orders

Over \$50,000 and Under \$100,000  
Facility Planning & Control

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- 1) **Demolition of Four Dormitory Buildings**  
**Southern University**  
**Baton Rouge, Louisiana**  
**Project No. IEB 19-616-11-08, Part 01**  
**State ID No: S02238, S02239, S02241, S02242, S02249**  
**Site Code: 2-17-038**  
**Date of Contract: August 28, 2013**  
**Original Contract Amount: \$787,747.00**  
**Changes by previous change orders: \$114,243.87**

Change Order 1:	\$17,242.00	12/4/13	
Change Order 2:	-\$169.13	4/24/14	
Change Order 3:	\$97,171.00	4/28/14	reported on 7/18/2014

**Contract amount increased by Change Order 4: \$95,144.00**  
**New contract sum: \$997,134.87**
  
- 2) **LSU New Recreation Center**  
**Louisiana State University**  
**Baton Rouge, Louisiana**  
**Project No. 19-601-11-01, Part 01**  
**State ID No: S09824**  
**Site Code: 2-17-014**  
**Date of Contract: October 27, 2014**  
**Original Contract Amount: \$54,010,000.00**  
**Changes by previous change orders: \$0.00**  
**Contract amount increased by Change Order 1: \$94,773.00**  
**New contract sum: \$54,104,773.00**
  
- 3) **Grand Liard Marsh and Ridge Restoration Project**  
**LaGov Project Purchase Order Number: 2000085404**  
**Date of Contract: March 24, 2014**  
**Original Contract Amount: \$33,556,022.60**  
**Changes by previous change orders: -\$26,583.50**

Change Order 1:	-\$26,583.50	10/26/14	
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**Contract amount increased by Change Order 2: \$88,837.00**  
**New contract sum: \$33,618,276.10**

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

March 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

Re: **Supplemental Funds Request**  
**Fees and Self-Generated Revenues**  
**New Greek House**  
**Louisiana State University**  
**Baton Rouge, LA**  
**Project No. 19-601-13-02, Part 01**

Dear Representative Fannin:

Act 24 of 2013 appropriated \$6,000,000 in Revenue Bonds and \$500,000 in Fees and Self-Generated Revenues for the construction of a New Greek House on the Louisiana State University Baton Rouge campus.

LSU is requesting to supplement the project with an interagency transfer in the amount of \$1,000,000 from the LSU Department of Residential Life from Resident Fees. The funds will allow for full funding of the construction of the project.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. John Hodnett, FPC  
Mr. Mark Gates, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Roger Husser, LSU  
Mr. Steve Losavio, FPC Senior Manager  
Mr. Ellen Jenkins, FPC PM

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The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Supplemental Funds Request**  
**Interagency Transfer**  
**Beechwood Fish Hatchery Pond Improvements**  
**Forest Hill, Louisiana**  
**Project No. 16-514-14-01, Part 01**

Dear Representative Fannin:

Act 25 of 2014 appropriated \$1,500,000 of Federal Funds to make repairs and corrections to deficiencies at the Beechwood Fish Hatchery. The Department of Wildlife and Fisheries is requesting to supplement the project with an interagency transfer in the amount of \$775,000 from the LDWF US Fish and Wildlife Services Sports Fish Restoration Fund. The funds will allow final correction of additional deficiencies identified in 16 ponds at the fish hatchery.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

A handwritten signature in black ink, appearing to read "Mark A. Moses".

Mark A. Moses  
Director

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Kristy H. Nichols  
Commissioner of Administration

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Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Robert Barham, DWLF  
Mr. Gary Judice, FPC  
Mr. Charles Funderburk, FPC

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March 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Request to Add Major Repairs Project**  
**Major Repairs for Higher Education Facilities**  
**Infrastructure and Buildings Based on Statewide**  
**Condition Assessment (Statewide)**  
**Project No. 01-107-06B-11**

Dear Representative Fannin:

Funds were provided in Act 7 of the Second Extraordinary Session of 2008 for major repairs for higher education facilities in the amount of \$75,000,000. The funds were distributed for projects on the higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. Specific projects were then prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with the implementation of one new project for the Louisiana State University System at the LSU Pennington Biomedical Research Center that has been identified and approved by the Board of Regents.

The scope of work for this project includes the repair of the existing security system for multiple buildings and parking areas on the Pennington campus. Funds in the amount of \$26,950.37 can be allocated from Act 7 of the Second Extraordinary Session of 2008 for this purpose. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' funds will remain with the campus to perform the additional project.

Please place this item on the agenda for the next meeting of the Committee.

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Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Chris Herrling, Board of Regents  
Mr. Tony Lombardo, LSU System  
Mr. Danny Mahaffey, LSU System



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March 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

Re: **Approval of Change Order over \$100,000**  
**Office of State Parks**  
**Replacement Cabins, Bayou Segnette State Park**  
**Westwego, Louisiana**  
**Project No. 06-264-02B-26, part 05**

Dear Representative Fannin:

Act 25 of 2014 appropriated \$12,820,000 in General Obligation bonds to the Office of State Parks for the construction of vacation cabins in the Bayou Segnette State Park. Twelve (12) cabins were included in the base bid, and alternates provided for the construction of up to four (4) more, for a potential total of sixteen (16) cabins. Contract time was stated as 365 days, but made no provision for additional days for the construction of the alternates if awarded. FPC awarded the base bid plus all three alternates, for a total of sixteen (16) cabins.

The contractor has agreed to reduce the overall price of the contract by \$143,000 in consideration of 60 days additional construction time being added to the contract.

Therefore, Facility Planning and Control is requesting approval of a credit change order in the amount of \$143,000.

Please place this item on the agenda for the next meeting of the Committee.

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Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. David VanAlstine, FPC PM  
Mr. Barry Hickman, FPC Senior Manager  
Mr. Clifford Melius, Office of State Parks

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March 13, 2015

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**RE: Reporting of Change Orders over \$50,000 and under \$100,000  
Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

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Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Kyle Graham, CPRA  
Ms. Janice Lansing, CPRA

**1. Demolition of Four Dormitory Buildings**

**Southern University**

**Baton Rouge, Louisiana**

**Project No. IEB-19-616-11-08, part 01**

**State ID: 02238, 02239, 02241, 02242, 02249**

**Site Code: 2-17-038**

**Date of Contract: August 28, 2013**

**Original Contract Amount: \$787,747**

**Changes by previous change orders: \$114,243.87**

Change Order 1: \$17,242      12/4/13

Change Order 2: \$-169.13      4/22/14

Change Order 3: \$97,171      4/28/14      reported on 7/18/2014

**Contract amount increased by Change Order 4: \$95,144**

**New contract sum: \$997,134.87**

Change Order 4 increases the project amount due to a work stoppage and site shut down associated with a nearby land bridge road collapse over the ravine on June 9, 2014 before the project was completed. The land bridge was the only construction exit route from the site. The contractor could not haul off construction material from the site, nor remove heavy equipment. The work stoppage lasted 77 days until a temporary bridge was installed over the ravine to allow for the project to continue.

**2. LSU New Recreation Center**

**Louisiana State University**

**Baton Rouge, LA**

**Project No. 19-601-11-01, Part 01**

**State ID No.: S09824**

**Site Code: 2-17-014**

**Date of Contract: October 27, 2014**

**Original Contract Amount: \$54,010,000**

**Changes by Previous Change Orders: \$0**

**Contract Amount increased by Change Order 1: \$94,773**

**New Contract Sum: \$54,104,773**

Change Order No. 1 increases the project amount for the following: a test pile program to confirm pile requirements, removal of unforeseen below grade concrete necessary for new construction, and installation of pedestrian walkways on South Campus Drive to address safety concerns. The project contract time will be extended by 37 days. This amount is covered by the project contingency.

- 3. Grand Llard Marsh and Ridge Restoration Project**  
**LaGov Project Purchase Order Number: 2000085404**  
**Date of Contract: March 24, 2014**  
**Original Contract Amount: \$33,556,022.60**  
**Changes by previous change orders: -\$26,583.50**  
    Change Order 1: -\$26,583.50 10/26/14  
**Contract Amount increased by Change Order 2: \$88,837.00**  
**New Contract Sum: \$33,618,276.10**

Change Order No. 2 is to pay the vendor, Weeks Marine, Inc. for stand-by time due to work stoppage caused by Chevron Gas pipeline that was blocking the designated project access route. Some of the barges, boats, dike construction equipment and personnel encountered a stand-by wait time of 11 days while waiting for access to the worksite. The equipment and personnel stand-by charges were \$8,608.46 per day.