

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

for

**November 21, 2014**

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

October 24, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

**Request for Supplemental Funds  
Renovation of the LSU Press Building  
Louisiana State University  
Baton Rouge, LA  
Project No. 01-107-06-17, Part 31**

DATE: 11-21-14 

Dear Representative Fannin:

The renovation of the LSU Press Building project was approved by the Joint Legislative Committee on the Budget as a Higher Education Act 959 project at the June 21, 2013 meeting, in the amount of \$2,600,000. The project was bid on September 23, 2014 in the amount of \$2,146,900, which exceeded the estimated construction cost of \$1,873,000.

In order for the project to proceed with a fully funded contingency, Facility Planning and Control is requesting approval to increase the project amount by \$100,000 for a revised total of \$2,700,000. The source of these additional funds will be LSU Residential Life & Housing self generated funds from Resident Fees.

Facility Planning and Control is requesting authorization to accept Self Generated Funds in the amount of \$100,000 from Louisiana State University.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Mark A. Moses  
Director

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

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The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Request for Supplemental Funds**  
**Louisiana Community and Technical College System**  
**Baton Rouge Community College**  
**Automotive Training Center**  
**Baton Rouge, Louisiana**  
**Project No. 19-649-12-01, Part 01**

**Approved by the Joint Legislative**  
**Committee on the Budget**

DATE: 11-21-14 

Dear Representative Fannin:

Act 24 of 2013 and Act 25 of 2014 appropriated funding in the amount of \$25,147,400 for the Baton Rouge Community College Automotive Training Center. In order to have adequate funding for completion of the BRCC Automotive Training Center project, Facility Planning and Control requests approval to receive \$1,934,920 in fees and self generated funds from The Louisiana Community and Technical College System, Baton Rouge Community College.

Therefore, Facility Planning and Control requests authorization from the Committee to accept \$1,934,920 in fees and self generated funds.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
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Approved by the Joint Legislative  
Committee on the Budget

**Re: Request for Supplemental Funds**  
**Interagency Transfer**  
**Rockefeller Refuge Fish Lab Consolidation**  
**Grand Chenier, Louisiana**  
**Project No. I16-513-09A-ORM, Part. 01 and 01-107-05B-13, Part. LX**

DATE: 11-21-14 

Dear Representative Fannin:

The Rockefeller Refuge Fish Lab Complex will consolidate the functions of six buildings that were destroyed by Hurricane Rita. FEMA funds in the amount of \$2,214,376 are available for this project. In March 2013, the Joint Legislative Committee on the Budget approved \$1,600,000 in interagency funds to supplement this project. After further refinement of the program, the current estimated construction cost is \$4,922,717 which exceeds the available funding. The Louisiana Department of Wildlife and Fisheries is requesting to transfer an additional \$1,960,000 to the project from the Rockefeller Wildlife Refuge and Game Preserve Fund.

Therefore, Facility Planning and Control is requesting authorization to accept an additional interagency transfer of \$1,960,000 for this project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses  
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
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October 24, 2014

The Honorable Jim Fannin, Chairman  
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Post Office Box 80372  
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**RE: Request for Supplemental Funds**  
**Interagency Transfer**  
**Business Building - West Wing Addition**  
**Louisiana Tech University**  
**Ruston, Louisiana**  
**Project No. 19-625-07B-09, Part 03**

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 11-21-14 *PK*

Dear Representative Fannin:

Act 21 of 2010, Act 23 of 2012, and Act 25 of 2014 appropriated \$11,984,345 and Joint Legislative Committee on the Budget approved interest earnings in the amount of \$240,000 for total funding of \$12,224,345 for this project. The scope of the initial project was the construction of a new Business Building to replace the existing building equal in size. The current project will construct a West Wing to the Business Building to accommodate current and future needs of the College of Business.

As Grantee, Facility Planning & Control applied for Disaster Recovery Funding from the OCD/DRU Gustav, Economic Revitalization Program. On October 9, 2014 we received notice that \$2,120,000 in grant funding, number CFDA 14.228, has been approved for construction of the West Wing building addition project.

Accordingly, Facility Planning and Control is requesting authorization to receive these funds and to supplement the current project funding in the amount of \$2,120,000.

Please place this item on the agenda for the next meeting of the committee.

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION


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Baton Rouge, Louisiana 70804

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DATE: \_\_\_\_\_

11-21-14 

**Re: Supplemental Funds Request – Federal Funds and Statutory Dedication**  
**Increase Budget Authority – Federal Funds and Statutory Dedication**  
**Decrease Budget Authority – Interagency Transfer**  
**Office of Coastal Protection and Restoration**  
**Coastal Protection Projects, Planning and Construction**

Dear Chairman Fannin:

Act 25 of 2014 appropriated \$65,676,342 in Federal Funds, \$394,573,500 in Interagency Transfers and \$277,821,418 in a Statutory Dedication from the Coastal Protection and Restoration Fund to the Office of Coastal Protection and Restoration for the "Coastal Protection Projects, Planning and Construction" project. This project provides the funding mechanism to implement coastal protection projects included in the 2015 Annual Plan. This is the first year that the appropriation for annual plan projects has been included in the capital outlay act and the agency used the 2014 Annual Plan to estimate funding needs for Fiscal Year 2015. Further, the individual annual plan projects are funded by multiple means of finance. These factors made it difficult to accurately estimate project funding needs and to forecast cashflow across the various means of finance.

We are requesting the Committee approve a \$152,166,389 decrease in the Interagency Transfer amount, a \$100,035,840 increase in the amount from the Coastal Protection and Restoration Fund, and a \$102,378,914 increase in Federal Funds for this project. The result will be \$242,407,111 in Interagency Transfers, \$377,857,258 in Statutory Dedication from the Coastal Protection and Restoration Fund, and \$168,055,256 in Federal Funds appropriated to this project for a net increase of \$50,248,365. Please place this item on the agenda for the next meeting of the Committee.