

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

for

**May 14, 2014**

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**May 14, 2014**

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Reporting of  
Change Orders

Over \$50,000 and Under \$100,000  
Facility Planning & Control

- 1) LSU New Recreation Complex – Phase I SAC Fields 3  
Louisiana State University  
Baton Rouge, Louisiana  
Project No. 19-601-11-01, Part 02  
State ID No.: S09824  
Site Code: 2-17-014  
Date of Contract: June 3, 2013  
Original Contract Amount: \$5,297,000.00  
Changes by previous change orders:  
Change Order No. 1: \$39,586.00  
Change Order No. 2: \$90,143.00 (Reported 11/22/13 JLCB)  
Change Order No. 3: \$27,194.00  
Change Order No. 4: \$26,639.00  
Change Order No. 5: \$8,387.00  
Contract amount would increase by Change Order #6: \$95,149.00  
New contract amount: \$5,584,098.00

- 2) LSU Student Union Renovation of Lease Space 4  
Louisiana State University  
Baton Rouge, Louisiana  
Project No. 19-601-11-05, Part 01  
State ID No.: S11592  
Site Code: 2-17-014  
Date of Contract: July 22, 2013  
Original Contract Amount: \$4,433,600.00  
Changes by previous change orders: \$410,315.00  
Change Order No. 1: \$17,504.00  
Change Order No. 2: (\$10,004.00)  
Change Order No. 3: \$58,810.00 (reported 1/24/14 JLCB)  
Change Order No. 4: \$75,440.00 (reported 1/24/14 JLCB)  
Change Order No. 5: \$7,723.00  
Change Order No. 6: \$260,842.00 (approved 1/24/14 JLCB)  
Contract amount decreased by Change Order 7: \$57,808.00  
New contract amount: \$4,786,107.00
- 3) Elevator Repairs, Campus Wide 5  
McNeese State University  
Lake Charles, Louisiana  
Project No. 19-627-10-01, Part 01  
State ID No: Multiple  
Site Code: 5-10-004  
Date of Contract: July 29, 2013  
Original Contract Amount: \$492,600.00  
Changes by previous change orders: \$00.00  
There are no previous change orders.  
Contract amount increased by Change Order 1: \$87,450.00  
New contract sum: \$580,050.00
- 4) Marsh Creation 107 Acre Mitigation Bank 6  
Rockefeller Wildlife Refuge  
Grand Chenier, Louisiana  
Project No. 16-513-11-01, Part 01  
Site ID No. 5-12-001  
Date of Contract: April 22, 2013  
Original Contract Amount; \$2,652,969.00  
Changes by previous change orders: \$00.00  
There are no previous change orders.  
Contract amount increase by Change Order 1: \$58,369.00  
New contract sum: \$2,652,969.00

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

April 17, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Supplemental Funds Request  
Interagency Transfer  
Department of Veterans Affairs  
Southeast Louisiana War Veterans Home  
Reserve, Louisiana  
State Project No. 01-111-08-02**

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 5-14-14 

Dear Representative Fannin:

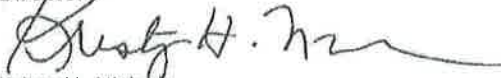
Acts 29 of 2008 and 122 of 2009 allocated \$3,581,840 for Homeland Security Emergency Generators for Medical Special Needs Shelters. Joint Legislative Committee on the Budget (JLCB) has also approved fees & self generated funds and Interagency transfers in the amount of \$5,753,792 for a total of \$9,335,632 in funding. Facility Planning and Control is requesting authorization to accept an interagency transfer of \$200,000 from the Department of Veterans Affairs from their Federal carryover funds for installation of a generator at the Southeast Louisiana War Veterans Home. The original grant in the amount of \$174,924 provided only enough funds to design and purchase the generator. It does not provide funds for actual installation. The VA is now requesting assistance in completing the installation of the generator to the facility.

Therefore, we are requesting the Committee approve the transfer of supplemental funds in the amount of \$200,000. Please place this item on the agenda for the next meeting of the committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:mk

c: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. John Carpenter, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Michael Buccola, VA  
Mr. Cleveland Obey, Jr., VA  
Mr. Regis Bergeron, FPC  
Mr. Gary Judice, FPC

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

April 17, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Re: Request to Add Major Repairs Projects**  
**Major Repairs for Higher Education Facilities**  
**Infrastructure and Buildings Based on Statewide**  
**Condition Assessment (Statewide)**  
**Project No. 01-107-06B-11**

**Approved by the Joint Legislative**  
**Committee on the Budget**

DATE: \_\_\_\_\_

5-14-14

A handwritten signature in blue ink, appearing to be "RB", written over a horizontal line.

Dear Representative Fannin:

Funds in Act 7 of the Second Extraordinary Session of 2008 were provided for major repairs for higher education facilities in the amount of \$75,000,000. Projects were prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. The funds were distributed for projects on higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with implementation of 10 projects as identified on the attached list and approved by the Board of Regents. The scope of work includes, but is not limited to, HVAC repairs/replacements, electrical distribution repairs/replacements, water line repairs/replacement, roofing/waterproofing, skylight replacement, infrastructure repair, etc.

The estimated cost to complete the additional projects is \$1,759,931.00 which can be funded from Act 7 of the Second Extraordinary Session of 2008. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' allocated funds will remain with the campus to perform the additional projects.

Please place this item on the agenda for the next available meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
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Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Ms. Barbara Goodson, BOR  
Mr. Chris Herring, BOR