

**DIVISION OF ADMINISTRATION  
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE  
ON THE  
BUDGET**

**Briefing Book**

**for**

**March 19, 2014**

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**March 19, 2014**

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 Facility Planning & Control

- 1) **Nursing and Allied Health Facility**  
**LCTCS SOWELA**  
**Lake Charles, Louisiana**  
**Project No. 19-649-06-03, Part 01**  
**State ID No: New**  
**Site Code: 5-10-024**  
**Date of Contract: January 11, 2013**  
**Original Contract Amount: \$6,129,000**  
**Changes by previous change orders: \$15,425**  
     Change Order 1: \$8,792  
     Change Order 2: \$6,633  
**Contract amount increased by Change Order 3: \$78,481**  
**New contract sum: \$6,222,906**

*(Items #1, 2, & 3)*  
**Approved by the Joint Legislative  
 Committee on the Budget**

DATE: March 19, 2014  


**2) Renovation and Expansion of Data Center**  
**Department of Public Safety**  
**Baton Rouge, Louisiana**  
**Project Number: 01-107-07B-06, Part 02**  
**State ID No. 01861**  
**Site Code: 2-17-045**  
**Date of Contract: March 5, 2013**  
**Original Contract Amount: \$5,280,000**  
**Changes by Previous Change Orders: \$57,528.54**  
    Change Order 1: \$33,545  
    Change Order 2: \$24,563  
    Change Order 3: \$ 4,664  
    Change Order 4: \$ 3,154  
    Change Order 5: \$ 0  
    Change Order 6: (\$8,397)  
**Contract Amount increased by Change Order 7: \$92,901**  
**New contract sum: \$5,430,429.54**

**3) Permanent Repairs, Mitigation & Masonry Repairs**  
**Hurricane Katrina Repairs**  
**University Center**  
**Southern University at New Orleans**  
**New Orleans, Louisiana**  
**Project No. 01-107-05B-13, Part HR**  
**State ID: 00309**  
**Site Code: 1-36-007**  
**FEMA PW 15584**  
**Date of Contract: June 19, 2012**  
**Original Contract Amount: \$4,603,000.00**  
**Changes by previous change orders: \$116,931.63**  
    Change Order No. 1: \$4,879.15  
    Change Order No. 2: \$10,401.29  
    Change Order No. 3: \$2,364.52  
    Change Order No. 4: \$2,104.28  
    Change Order No. 5: \$15,412.67  
    Change Order No. 6: \$52,742.01 (Previously reported)  
    Change Order No. 7: \$6,710.65  
    Change Order No. 8: \$22,317.06  
    Change Order No. 9: \$3,651.50  
**Contract amount increased by Change Order 10: \$96,588.52**  
**New contract sum: \$4,820,171.65**

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
Division of Administration  
Office of the Commissioner

February 17, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: 3-19-14

*KB*

**Re: Supplemental Funds Request  
Fees and Self Generated Funds  
Renovation of Isaac Delgado Hall Auditorium  
Delgado Community College  
City Park Campus  
New Orleans, Louisiana  
Project No.: 19-641-96-03, Part 03**

Dear Representative Fannin:

The funding for this project is based on fees and self generated revenue as authorized by the Board of Albania Plantation for Delgado Community College and received through Act 45 of 1996, Act 2 of 2004, and supplemental funding at the March, 2011 meeting of the Joint Legislative Committee on the Budget totaling \$2,280,038.

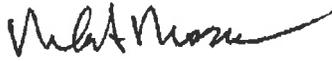
Bids were taken on February 13, 2014 for the renovation of the Isaac Delgado Hall Auditorium. The Auditorium was shut down in the spring of 2000 due to ADA accessibility issues. This renovation will bring the Auditorium into compliance with Codes and Standards and encompasses the entire auditorium facility including stage, lobby, seating, changing rooms, mechanical spaces and acoustics.

In order to award the contract and to ensure sufficient contingencies are available, an additional \$123,000 is needed. Delgado Community College has the available fees and self generated funds as granted by the Board of Albania Plantation.

Therefore, we are requesting Committee approval to receive supplemental funds in the amount of \$123,000.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. Gordon Monk, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Ms. Shella Ferran, FPC  
Mr. Matt Altler, Delgado

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

February 17, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

**Re: Approval of Change Order over \$100,000  
Hurricane Katrina Permanent Repairs  
University Center  
Southern University at New Orleans  
New Orleans, Louisiana  
Project No. 01-107-05B-13, Part HR**

DATE: \_\_\_\_\_

3-19-14

A handwritten signature in blue ink, appearing to be "AB", written over a horizontal line.

Dear Representative Fannin:

The referenced project consists of Hurricane Katrina permanent repairs to the severely damaged University Center on the Park Campus of Southern University at New Orleans. A contract for construction was issued to Pete Vicari General Contractors LLC on June 19, 2012 in the amount of \$4,603,000.

The building has been unoccupied and without main power since Hurricane Katrina. The condition of the light fixtures was unknown during the design phase, and the construction documents required the contractor to survey and test each existing light fixture to determine whether the fixture could be salvaged. Based on the survey, the contractor has proposed a lesser cost to replace the light fixtures rather than repair them.

Therefore we are requesting the Committee approve this Change Order No. 14 in the amount of \$178,603. This amount will be covered by federal funds (FEMA).

Please place this item on the agenda for the next meeting of the committee.

Sincerely,

A handwritten signature in black ink, appearing to be "Mark A. Moses".

Mark A. Moses  
Director

A handwritten signature in black ink, appearing to be "Kristy H. Nichols".

Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. Gordon Monk, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Chris Whitmire, FPC

**BOBBY JINDAL**  
GOVERNOR



**KRISTY H. NICHOLS**  
COMMISSIONER OF ADMINISTRATION

**State of Louisiana**  
**Division of Administration**  
**Office of the Commissioner**

February 17, 2014

The Honorable Jim Fannin, Chairman  
Joint Legislative Committee on the Budget  
Post Office Box 80372  
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative  
Committee on the Budget**

DATE: \_\_\_\_\_

3-19-14

*(Signature)*

**Re: Request to Add Major Repairs Projects  
Major Repairs for Higher Education Facilities  
Infrastructure and Buildings Based on Statewide  
Condition Assessment (Statewide)  
Project No. 01-107-06B-11**

Dear Representative Fannin:

Funds in Act 7 of the Second Extraordinary Session of 2008 were provided for major repairs for higher education facilities in the amount of \$75,000,000. Projects were prescribed by the Board of Regents and approved by the Joint Legislative Committee on the Budget. The funds were distributed for projects on higher education campuses as delineated in a formula by the Board of Regents for mission critical projects. As projects are completed, unallocated funds are becoming available and there is a need to pursue additional major repair projects for the higher education facilities.

Facility Planning and Control requests approval to proceed with implementation of 33 projects as identified on the attached list and approved by the Board of Regents at its January 22 and February 17, 2014 meetings. The scope of work includes, but is not limited to, HVAC repairs/replacements, electrical distribution/repairs/replacements, elevator repairs/replacement, roofing/waterproofing, window replacements, building automation, flooring, etc.

The estimated cost to complete the additional projects is \$4,412,168 which can be funded from Act 7 of the Second Extraordinary Session of 2008. The source of funding will be any balance of funds remaining after allocation of previously approved projects. It is important to note that each campus' allocated funds will remain with the campus to perform the additional projects.

Please place this item on the agenda for the next available meeting of the Committee.

Sincerely,



Mark A. Moses  
Director



Kristy H. Nichols  
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division  
Ms. Portia Johnson, DOA  
Mr. Mark Moses, FPC  
Mr. Stephen Losavio, FPC  
Ms. Lisa Smeltzer, FPC  
Ms. Diane Brown, FPC  
Mr. Gordon Monk, LFO  
Mr. Patrick Goldsmith, House Fiscal Division  
Ms. Ternisa Hutchinson, DOA, Planning & Budget  
Mr. Barry Dusse, DOA, Planning & Budget  
Mr. Sam Roubique, DOA, Planning & Budget  
Ms. Penny Bouquet, House Fiscal Division  
Ms. Martha Hess, Senate Counsel  
Ms. Raynel Gascon, Senate Fiscal Division  
Mr. Mark Moses, FPC  
Ms. Diane Brown, FPC  
Ms. Barbara Goodson, BOR  
Mr. Chris Herring, BOR