

**JOINT LEGISLATIVE COMMITTEE ON THE BUDGET  
GENERAL FUND FISCAL STATUS STATEMENT  
FISCAL YEAR 2014-2015  
(\$ in millions)**

**July 18, 2014**

	<u><b>JUL 2014</b></u>
<b><u>GENERAL FUND REVENUE</u></b>	
Revenue Estimating Conference, May 19, 2014	\$8,682.600
FY13-14 Revenue Carried Forward into FY 14-15	<u>\$0.000</u>
<b>Total Available General Fund Revenue</b>	<u><b>\$8,682.600</b></u>
<b><u>APPROPRIATIONS AND REQUIREMENTS</u></b>	
<b>Non-Appropriated Constitutional Requirements</b>	
Debt Service	\$114.412
Interim Emergency Board	\$1.758
Revenue Sharing	<u>\$90.000</u>
<b>Total Non-Appropriated Constitutional Requirements</b>	<u><b>\$206.170</b></u>
<b>Appropriations</b>	
General (Act 15 of 2014 RLS) and Supplemental (Act 55 of 2014 RLS)	\$8,322.889
Ancillary (Act 45 of 2014 RLS)	\$0.000
Judicial (Act 65 of 2014 RLS)	\$155.339
Legislative (Act 75 of 2014 RLS)	\$73.353
Capital Outlay (Act 25 of 2014 RLS)	<u>\$0.000</u>
<b>Total Appropriations</b>	<u><b>\$8,551.581</b></u>
<b>Total Appropriations and Requirements</b>	<u><u><b>\$8,757.751</b></u></u>
<b>General Fund Revenue Less Appropriations and Requirements</b>	<u><u><b>(\$75.151)</b></u></u>
<b>Other Adjustments</b>	
Preamble Reductions	<u>\$75.660</u>
<b>Total Other Adjustments</b>	<u><b>\$75.660</b></u>
<b>General Fund Revenue Less Appropriations and Requirements after Other Adjustments</b>	<u><u><b>\$0.508</b></u></u>

## **II. FY 2013-2014 Fiscal Status Summary:**

**In accordance with Act 1092 of the 2001 Regular Session and Act 107 of the 2002 First Extraordinary Session (R.S. 39:75), the first budget status report presented after October 15th shall reflect the fund balance for the previous fiscal year.**

## **III. Current Year Items Requiring Action**

## **IV. Horizon Issues Not Contained in 5-Year Plan**