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FY 2014-2015 Recommended is \$3.274 billion State General Fund and a total cost of \$3.529 billion with an estimated student count of 686,333. Base per pupil amount is \$3,855. The net state general fund increase of \$26.9 million consists of the following: \$25.6 million net increase for the February 1, 2014, student count of an additional 5,354 students; \$8.2 million increase in State General Fund and a net decrease in Statutory Dedications in Lottery Proceeds Fund and Support Education In Louisiana First Fund revenue forecasts as of 05/15/13; and a decrease of \$6.9 million for 1,355 students moving from the MFP to the Student Scholarships for Educational Excellence Program (SSEEP).

**FY 2015-2016:**

Projections include an additional \$56.4 million State General Fund need including a net \$12.2 million to replace Lottery Proceeds Fund and SELF revenues; \$51.1 million for additional student cost increase for a total cost of \$3.573 billion based upon a student count projection is 690,332; and a decrease of \$6.9 million for 1,355 students moving from the MFP to the Student Scholarships for Educational Excellence Program (SSEEP).

**FY 2016-2017:**

Projections include an additional \$80.2 million State General Fund need including a net \$10.4 million to replace Lottery Proceeds Fund and SELF revenues; \$76.7 million for additional student cost increase for a total cost of \$3.643 billion based upon a student count projection is 694,331; and a decrease of \$6.9 million for 1,355 students moving from the MFP to the Student Scholarships for Educational Excellence Program (SSEEP).

**FY 2017-2018:**

Projections include an additional \$103.6 million State General Fund need including a net \$8.2 million to replace Lottery Proceeds Fund and SELF revenues; \$102.3 million for additional student cost increase for a total cost of \$3.738 billion based upon a student count projection is 698,330; and a decrease of \$6.9 million for 1,355 students moving from the MFP to the Student Scholarships for Educational Excellence Program (SSEEP).

**Road and Bridge Hazard Claims (Special Acts)**

The 2013 Regular Legislative Session appropriated approximately \$6,492,602 in Special Acts - Judgments for road and bridge hazard judgments in FY 13-14. Out year projections are approximately \$23.8 million per year. Projections are based on 5 years of average claim payments.