

DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

January 24, 2014

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January 24, 2014

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2. **LSU Student Union Renovation of Lease Space**

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Louisiana State University

Baton Rouge, Louisiana

Project No. 19-601-11-05, Part 01

State ID No.: S11592

Site Code: 2-17-014

Date of Contract: July 22, 2013

Original Contract Amount: \$4,433,600.00

Changes by previous change orders: \$66,310.00

Change Order #1: \$17,504.00

Change Order #2: (\$10,004.00)

Change Order #3: \$58,810.00 (Presently being reported)

Contract amount increased by Change Order #4: \$75,440.00

New contract sum: \$4,575,350.00

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

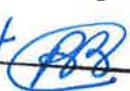
State of Louisiana
Division of Administration
Office of the Commissioner

January 6, 2013

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

**Re: Approval of Change Order over \$100,000
LSU Student Union Renovation of Lease Space
Louisiana State University
Baton Rouge, Louisiana
Project No. 19-601-11-05, Part 01**

DATE: 1-24-14 

Dear Representative Fannin:

Act 22 of 2011 appropriated \$8,086,000 in Fees and Self Generated Funds and Revenue Bonds for the LSU Baton Rouge Student Union Renovation of Lease Space.

During construction of the LSU Student Union Renovation of Lease Space, it was determined that newly enhanced technology upgrades, pertaining to display screens for presentations and training instruction, had been developed since the project was designed. These new upgrades are needed in order for LSU's Career Services Department to stay on the cutting edge of technology and to continue to compete on a national level for the recruitment of students as well as student counseling for job placement and services.

Therefore we are requesting the Committee approve this Change Order No. 6 in the amount of \$260,842. This amount would be covered by the project contingency.

Please place this item on the agenda for the next meeting of the committee.

Sincerely,



Mark A. Moses
Director



Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Danny Mahaffey, LSU

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

January 6, 2013

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Approved by the Joint Legislative
Committee on the Budget**

**Re: Request for Supplemental Funding
G/J Wing, 4th Floor Patient Room Upgrades
LSU Health Sciences Center - Shreveport
Shreveport, Louisiana
Project No. 01-107-06-17, Part 28**

DATE: 1-24-14 

Dear Representative Fannin:

The above referenced project was approved as a 959 project by the Joint Legislative Committee on the Budget on June 15, 2011. The project is to renovate existing patient rooms, offices and nursing stations to provide private patient rooms, relocate nursing station to central location for Wings G and J and convert space for operative rooms in old labor and delivery section.

The original request was in the amount of \$1,200,000 including construction, planning and contingencies. During the design phase, \$1,020,000 in supplemental funding was approved by the Committee on August 14, 2012. The design team had evaluated the space to be renovated and determined additional work was necessary and recommended the budget be increased to \$2,220,000, which includes construction, planning and contingencies.

The project bid on August 28, 2013; and the low bid was \$2,757,000. Facility Planning and Control is requesting authorization to accept an additional \$1,000,000 in Supplemental Funding in order to award the construction contract to the low bidder. The total revised estimated project cost of \$3,220,000 was approved by the LSU Board of Supervisors on October 23, 2013 and the Board of Regents on December 4, 2013.

This Act 959 project is funded by the hospital's self-generated funds from professional billings and there will be no debt incurred.

Please place this item on the agenda for the next meeting of the Committee.

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Thomas Campbell, FPC

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

January 6, 2013

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Approved by the Joint Legislative
Committee on the Budget

DATE: 1-24-14 

Re: Supplemental Funds Request
Funds Transfer from the Senate and House of Representatives
Security Camera Upgrades – Louisiana State Capitol Building
Baton Rouge, Louisiana
State Project No. 01-07-00-82B-10, Part DM

Dear Representative Fannin:

The funding for this project is based on a Grant [EMW-2011-SS-00124-S01] from the U.S. Department of Homeland Security in the amount of \$257,550.26. There was a public bid on December 12, 2013 for the scope of work and there is a shortfall of approximately \$102,400. There is an additional \$62,400 available in the Grant that can be assigned to the project.

Facility Planning and Control (FPC) is also requesting authorization to accept a transfer of up to \$40,000 from the Senate and House of Representatives to bridge the remaining shortfall.

Therefore, we are requesting the Committee to approve supplemental funds in the amount of \$102,400. Please place this item on the agenda for the next meeting of the committee.

Sincerely,



Mark A. Moses
Director



Kristy H. Nichols
Commissioner of Administration

MAM:mk

Sincerely,



Mark A. Moses

Director



Kristy H. Nichols

Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
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Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Chris Whitmire
Mr. Steve Losavio, FPC
Mr. Danny Mahaffey, LSU System
Mr. Mark Jusselin, LSU-HSC-S

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

January 6, 2013

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

**Re: Reporting of Change Orders over \$50,000 and under \$100,000
Facility Planning and Control**

Dear Representative Fannin:

In accordance with R.S. 39:126 any change order in excess of fifty thousand dollars but less than one hundred thousand dollars shall be submitted to the Joint Legislative Committee on the Budget for review but shall not require committee approval. Pursuant to this authority Facility Planning & Control has issued change orders which are itemized on the attached list.

Please place this item on the agenda of the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
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Mr. Gordon Monk, LFO
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Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division

1. LSU Student Union Renovation of Lease Space

Louisiana State University

Baton Rouge, Louisiana

Project No. 19-601-11-05, Part 01

State ID No.: S11592

Site Code: 2-17-014

Date of Contract: July 22, 2013

Original Contract Amount: \$4,433,600.00

Changes by previous change orders: \$7,500.00

Change Order No. 1: \$17,504.00

Change Order No. 2: (\$10,004.00)

Contract amount increased by Change Order 3: \$58,810.00

New contract amount: \$4,499,910.00

Change Order No. 3 increases the project amount due to the addition of VAV boxes that were not initially part of the contract documents, and for a credit for the deletion of a concrete sealant at the second floor that was determined not to be required during construction. This amount is covered by the project contingency.

2. LSU Student Union Renovation of Lease Space

Louisiana State University

Baton Rouge, Louisiana

Project No. 19-601-11-05, Part 01

State ID No.: S11592

Site Code: 2-17-014

Date of Contract: July 22, 2013

Original Contract Amount: \$4,433,600.00

Changes by previous change orders: \$66,310.00

Change Order No. 1: \$17,504.00

Change Order No. 2: (\$10,004.00)

Change Order No. 3: \$58,810.00 (Presently being reported)

Contract amount increased by Change Order 4: \$75,440.00

New contract amount: \$4,575,350.00

Change Order No. 4 increases the project amount due to demolition and removal of 3,400 s.f. of brick pavers that was discovered under an unforeseen floor condition. The pavers were hidden under the existing carpet and had to be removed in order to install the new floor finish that was specified in this project. This amount is covered by the project contingency.