

DIVISION OF ADMINISTRATION
Facility Planning & Control

JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET

Briefing Book

for

April 16, 2014

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JOINT LEGISLATIVE COMMITTEE ON THE BUDGET
April 16, 2014

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State of Louisiana
Division of Administration
Office of the Commissioner

March 14, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Approval of Change Order over \$100,000
City of Bunkie Land Acquisition, Planning and Construction
for Industrial Development
Avoyelles Parish
FPC Project No. 50-M35-07-02 (Part 11 of 12)

Dear Representative Fannin:

Act 28 of 2007 appropriated \$8,500,000 in state funds for this project. This is a Non-State Entity project being administered under a cooperative endeavor agreement between the State (Facility Planning and Control) and the City of Bunkie. The total project consists of twelve (12) separate parts/projects necessary to implement an Industrial Park for the City of Bunkie. The proposed change order is associated with Part (11), which is to provide road improvements, signage, landscaping and sewer facilities to service the Industrial Park Site.

Facility Planning and Control (FPC) concurred in the construction contract award on July 17, 2012 to Rylee Contracting, Inc., in the amount of \$1,347,684. Prior adjustments to the construction contract through deductive change order No.1 in the amount of (\$391,565), which was approved by JLCB on October 19, 2012, and deductive change order No. 2 (\$5,517) resulted in a new contract total of \$950,602.

The project budget for Part (11) has proved favorable and the City wishes to incorporate signage, landscaping and irrigation back into the project that was removed through change order No.1. The proposed adjustment to the construction contract in change order No. 3 is an increase of \$119,190. The new contract total is \$1,069,792. The State's participation remains at 100% of the contract amount.

On behalf of the City of Bunkie, we request that this item be placed on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. Gordon Monk, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Manuel Martinez, FPC
Mr. Edwin Lee, FPC



State of Louisiana
Division of Administration
Office of the Commissioner

March 14, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Interagency Transfer
Secretary of State
Germantown Colony Museum
Minden, Louisiana
State Project No. 04-139-08B-08

Dear Representative Fannin:

Act 29 of 2008 allocated \$339,420 of NRP Bonds to the Germantown Colony Museum Visitor's Center. In subsequent years, JLCB approved fees & self generated funds and interest earnings. At this time, Facility Planning and Control is requesting authorization to accept an interagency transfer of \$25,000 from the Secretary of State to add a canopy, gutters, and a window for security to the new visitor's center/museum space at the Germantown Colony Museum that has been recently constructed. The original project bid over budget so the design was modified to stay within the available funds. The Secretary of State is now requesting assistance in completing the addition of these features to the new facility.

Therefore, we are requesting the Committee approve the transfer of supplemental funds in the amount of \$25,000. Please place this item on the agenda for the next meeting of the committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

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Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Ms. Mary Durusau, SOS
Mr. Thomas Campbell, FPC