

**DIVISION OF ADMINISTRATION
Facility Planning & Control**

**JOINT LEGISLATIVE COMMITTEE
ON THE
BUDGET**

Briefing Book

for

October 17, 2014

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October 17, 2014

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BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

September 22, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for Supplemental Funds
Veterans Cemetery Grant Funds
Northeast Louisiana Veterans Cemetery
Louisiana Department of Veterans Affairs
Rayville, Louisiana
Project No. 03-130-13-01, Part 01

Dear Representative Fannin:

Act 24 of 2013 appropriated \$5,821,338 in federal funds and Act 25 of 2014 appropriated \$800,000 of general obligation bonds for the construction of a new Veterans Cemetery in Rayville, LA. The Louisiana Department of Veterans Affairs submitted a formal application on August 4, 2014 for additional federal assistance for the project. The federal Department of Veterans Affairs has informed the Louisiana Department of Veterans Affairs that a grant has been awarded for the construction of the cemetery in the amount of \$7,328,600. Therefore, Facility Planning and Control is requesting authorization to accept an additional \$1,507,262 in federal grant funds for the above referenced project.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Ms. Amy C. Burris, LDVA
Mr. Gary A. Judice, FPC
Mr. Regis Bergeron, FPC

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

September 22, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Supplemental Funds Request
Interagency Transfer
Louisiana Federal Property Assistance Agency at Foss Drive
Baton Rouge, LA
State Project Number 01-107-97S-03, Part E1
Site Code: 2-17-025
State ID No.: S02052 and S02053

Dear Representative Fannin:

The Louisiana Federal Property Assistance Agency operation is funded 100% through self-generated revenues. The self generated funds proposed for this project are from handling fees and service charges the agency collects from its customers.

Louisiana Federal Property Assistance Agency has requested that Facility Planning and Control administer roofing repairs on two warehouses at the Foss Drive location. Facility Planning and Control is requesting approval to receive up to \$120,000 of interagency funds from Louisiana Federal Property Assistance Agency to construct the project under the statewide roofing appropriation.

Please place this item on the agenda for the next meeting of the Committee.

Sincerely,

Handwritten signature of Mark A. Moses in black ink.

Mark A. Moses
Director

Handwritten signature of Kristy H. Nichols in black ink.

Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Dusse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Kevin Clark, FPC

BOBBY JINDAL
GOVERNOR



KRISTY H. NICHOLS
COMMISSIONER OF ADMINISTRATION

State of Louisiana
Division of Administration
Office of the Commissioner

September 22, 2014

The Honorable Jim Fannin, Chairman
Joint Legislative Committee on the Budget
Post Office Box 80372
Baton Rouge, Louisiana 70804

Re: Request for Supplemental Funds
Interagency Transfer
New Dormitory
DWLF Marine Fisheries Investigation and Management Laboratory
Dept. of Wildlife and Fisheries
Grand Isle, Louisiana
Project No. 16-514-02-01, Part 05

Dear Representative Fannin:

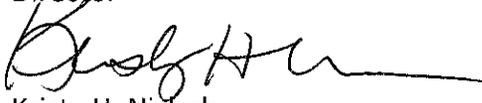
Act 23 of 2002 appropriated \$1,335,000, Act 24 of 2003 appropriated \$4,705,000, and Act 122 of 2009 appropriated \$600,000 for the construction of a new DWLF Marine Fisheries Investigation and Management Lab on Grand Isle. There were subsequent Joint Legislative Budget Committee approvals for additional funding which brought the total funding for the allocation to \$25,256,900. This phase of the project will construct a new dormitory at the DWLF Investigation and Management Laboratory to house visiting researchers and DWLF staff. Facility Planning and Control is requesting authorization to accept an interagency transfer of up to \$950,000 from the DWLF Artificial Reef Development Fund. The additional funding needed is to award the construction contract from bids that were received on August 19, 2014.

Therefore, we are requesting the Committee approve the transfer of supplemental funds in the amount of \$950,000. Please place this item on the agenda for the next meeting of the Committee.

Sincerely,



Mark A. Moses
Director



Kristy H. Nichols
Commissioner of Administration

MAM:mk

cc: Ms. Sherry Phillips Hymel, Senate Fiscal Division
Ms. Portia Johnson, DOA
Mr. Mark Moses, FPC
Mr. Stephen Losavio, FPC
Ms. Lisa Smeltzer, FPC
Ms. Diane Brown, FPC
Mr. John Carpenter, LFO
Mr. Patrick Goldsmith, House Fiscal Division
Ms. Ternisa Hutchinson, DOA, Planning & Budget
Mr. Barry Duse, DOA, Planning & Budget
Mr. Sam Roubique, DOA, Planning & Budget
Ms. Penny Bouquet, House Fiscal Division
Ms. Martha Hess, Senate Counsel
Ms. Raynel Gascon, Senate Fiscal Division
Mr. Gary A. Judice, FPC
Mr. Creighton Stout, FPC